

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 22, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ayers Elementary	Campus Supervisor	0300 – Elementary General Ed. Programs	0.075 (School Day Only)	\$2497 Full Year	8/23/16	Increase existing part-time position from 27 to 30 hours/week.
Concord High School	Student Resource Technician	0700 – Secondary School General Ed. (<i>Salaries Only</i>)	0.125 (228 day/year)	\$4888 Full Year	8/23/16	Increase existing position from 35 to 40 hours/week.
Pleasant Hill Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	-0.40 (193 day/year)	(\$8026) (\$8918) Full Year	8/23/16	Eliminate a vacant part-time 16 hour/week position.
Pleasant Hill Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.4875 (193 day/year)	\$9782 \$10,869 Full Year	8/23/16	Create a part-time 19.5 hour/week position.