

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, DECEMBER 11, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Shore Acres Elementary	Teacher	Elementary General Education Programs 0300	1.0	\$28,667	12/4/17	Personnel placement.
El Dorado Middle	Vice Principal	Secondary School General Education Programs 0700	(1.0)	(\$45,047)	7/1/17	Vacant position.
Bridge	Program Specialist Site Based	Support Services Operating Budget 1500	1.0	\$89,067	11/27/17	Additional support needed.
Crossroads	Vice Principal	Continuation High General Education Program 0800	(.10)	(\$13,446)	7/1/17	Vacant position.
Diablo Day	Vice Principal	Local Control Funding Formula (LCFF) Targeted Funds 0931	(.10)	(\$13,446)	7/1/17	Vacant position.
Gateway	Teacher	Continuation High General Education Program 0800	1.0	\$52,447	12/1/17	Personnel placement.
Gateway	Vice Principal	Continuation High General Education Program 0800	(.20)	(\$26,893)	7/1/17	Vacant position.
Horizons: Center for Independent Study	Vice Principal	Continuation High General Education Program 0800	(.10)	(\$13,446)	7/1/17	Vacant position.
Prospect	Vice Principal	Continuation High General Education Program 0800	(.10)	(\$13,446)	7/1/17	Vacant position.
Summit	Vice Principal	Continuation High General Education Program 0800	(.40)	(\$53,785)	7/1/17	Vacant position.
Director - Student Services	School Nurse	Health and Nursing 4030	.25	\$22,865	7/1/17	Additional support needed due to the school nurse contractual agreement.

FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ygnacio Valley Elementary	Teacher	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 To: Title I 3070	.10	± \$13,168	7/1/17	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to Title I.
El Dorado Middle	Psych Intern	From: Title I 3070 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	± \$5,954	7/1/17	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Ygnacio Valley High	Teacher	From: Title I 3070 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	± \$20,014	7/1/17	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.