| RFP-1911 Catalog Services Folgers Graphics Costs |                       |                     |              |           |              |            |                        |  |  |
|--|-----------------------|---------------------|--------------|-----------|--------------|------------|------------------------|--|--|
|  |                       | Delivery of Catalog | 32 Page      |           | 44 Page      |            |                        |  |  |
| Season of Catalog                                | Print of Catalog Date | Date                | Catalog Cost |           | Catalog Cost |            | Total Price of Catalog |  |  |
| Fall-2022  | 7/27/2022             | 8/10/2022           |              | \$        | 29,865.00    | \$         | 29,865.00              |  |  |
| Winter-2022                                      | 12/7/2022             | 12/21/2022          |              | \$        | 29,865.00    | \$         | 29,865.00              |  |  |
| Spring-2023                                      | 3/8/2023              | 3/22/2023           |              | \$        | 29,865.00    | \$         | 29,865.00              |  |  |
| Summer-2023                                      | 5/24/2023             | 6/7/2022            | \$ 26,425.0  | 00        |              | \$         | 26,425.00              |  |  |
| Total Cost of Catalogs (SY2022-23):              |                       | \$ 26,425.0         | 00 \$        | 89,595.00 | \$           | 116,020.00 |                        |  |  |

| Board Approved 15.16 (6/22/2022)     | \$<br>29,865.00  |
|--------------------------------------|------------------|
| Increase amount to Amend RFP 1911 at |                  |
| August 17, 2022 Board Meeting:       | \$<br>86,155.00  |
| Total RFP 1911:                      | \$<br>116,020.00 |