

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 5, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0301						
Walnut Acres Elementary	Teacher	Elementary Site Discretion Account	(.10)	(\$8,333)	7/1/18	Vacant position.
Program 7915						
Loma Vista Adult Education	Adult Teacher Coordinator	Career Technical Education	.50	\$30,386	11/6/18	Additional support needed.
Program 7995						
Loma Vista Adult Education	Adult Teacher Coordinator	Adult Education Block Grant Technical Education	.50	\$30,386	11/6/18	Additional support needed.
GRAND TOTALS						
Program 0301			(.10)	(\$8,333)		
Program 7915			.50	\$30,386		
Program 7995			.50	\$30,386		