

**2013 - 2014 NPS Execution of Master Contract**

<b>Non-Public School</b>	<b>Initial Contract Amount</b>	<b>Basic Education 1660</b>	<b>Basic Education Budget Codes</b>	<b>Mental Health/ Room &amp; Board 3027</b>	<b>Mental Health/ Room &amp; Board Budget Codes</b>	<b>Total Requested</b>
Anova Center for Education	\$473,780.00	\$464,080.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$448,780.00	\$ 9,700.00	000-3027-41-5100	<b>\$473,780.00</b>
Bayhill High School	\$318,533.00	\$318,533.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$293,533.00			<b>\$318,533.00</b>
California Autism Foundation, A Better Chance School	\$217,746.00	\$217,746.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$192,746.00			<b>\$217,746.00</b>
Heritage School	\$329,022.00	\$74,668.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$19,668.00	\$ 254,354.00	000.3027.26.5100 = \$190,654.00 000.3027.41.5100 = \$63,700.00	<b>\$329,022.00</b>
Oak Hill School	\$416,212.00	\$349,078.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$324,078.00	\$ 67,134.00	000.3027.41.5100 = \$67,134.00	<b>\$416,212.00</b>
Spectrum	\$2,984,069.00	\$2,984,069.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$2,959,069.00			<b>\$2,984,069.00</b>
Tobinworld II	\$348,818.00	\$348,818.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$323818.00			<b>\$348,818.00</b>
<b>TOTAL</b>		<b>\$ 4,756,992.00</b>		<b>\$ 331,188.00</b>		<b>\$5,088,180.00</b>