

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 12, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 12140	School Nurse	DIS Nursing	.30	\$24,980	8/1/20	Additional support needed to reduce contractor need.
Program 32150						
Educational Technology	Teacher Coach Specialist	Governor's Emergency Education Relief	.20	\$19,790	10/13/20	Additional support needed for Lead Tech Teacher to support distance learning. This has been included in the LCP Plan.
Program 36690	Behavioral Health Specialist I	Mental Health Collab MediCal Program	(2.4)	(\$211,539)	8/1/20	Converting BHS I FTE to BHS II FTE.
	Behavioral Health Specialist II	Mental Health Collab MediCal Program	1.0	\$112,483	8/1/20	Converting BHS I FTE to BHS II FTE at Alliance.
	Behavioral Health Specialist II	Mental Health Collab MediCal Program	.70	\$78,738	8/1/20	Converting BHS I FTE to BHS II FTE at Pleasant Hill Mental Health Collab.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 12140		DIS Nursing	.30	\$24,980		
Program 32150		Governor's Emergency Education Relief	.20	\$19,790		
Program 36690		Mental Health Collab MediCal Program	(.70)	(\$20,318)		
Grand Total			(.20)	\$24,452		