

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, DECEMBER 11, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Chief Business Officer	Administrative Assistant/Confidential	5027 – Operational Services	1.0 (260 day/year)	\$46,958 \$93,916 Full Year	1/1/18	Create a full-time position.
El Dorado MS	Instructional Media Assistant I	3070 – Title I – Part A	-0.10 (238 day/year)	(\$2,311) (\$3,632) Full Year	7/1/17	Eliminate funding for a portion of a 24 hour/week position.
El Dorado MS	Instructional Media Assistant I	0930 – LCFF Targeted Supplemental Grant	0.10 (238 day/year)	\$2,311 \$3,632 Full Year	7/1/17	Create funding for a portion of a 24 hour/week position.
Fair Oaks Elementary	School/Family Resource Worker	0930 – LCFF Targeted Supplemental Grant	-0.175 (School Day Only)	(\$8,673) Full Year	7/1/17	Eliminate funding for a portion of a part-time 15 hour/week position.
Fair Oaks Elementary	School/Family Resource Worker	3070 – Title I – Part A	0.175 (School Day Only)	\$8,673 Full Year	7/1/17	Create funding for a portion of a part-time 15 hour/week position.
Olympic HS	Community Service Assistant	3068 – Title I – Parent Involvement	-0.375 (School Day Only)	(\$7,551) (\$11,747) Full Year	12/12/17	Eliminate a vacant part-time 15 hour/week position.
Special Education/Valley View MS	Special Education Assistant I/Classroom	3122 – Special Ed. Part B Local Assistance	0.375 (School Day Only)	\$6,731 \$10,549 Full Year	12/12/17	Create a part-time 15 hour/week position.
Special Education	Special Education Assistant I	3122 – Special Ed. Part B Local Assistance	-0.625 (School Day Only)	(\$19,399) (\$29,821) Full Year	12/12/17	Eliminate a part-time 25 hour/week position.
Special Education/Mt. Diablo Elementary	Special Education Assistant II/IEP	3122 – Special Ed. Part B Local Assistance	0.50 (School Day Only)	\$17,309 \$26,574 Full Year	12/12/17	Create a part-time 20 hour/week position.
Special Education/Ygnacio Valley HS	Special Education Assistant I/IEP	3122 – Special Ed. Part B Local Assistance	-0.75 (School Day Only)	(\$31,349) (\$20,262) Full Year	12/12/17	Eliminate a part-time 30 hour/week position.

Special Education/Ygnacio Valley HS	Special Education Assistant II/IEP	3122 – Special Ed. Part B Local Assistance	0.75 (School Day Only)	\$21,120 \$32,695 Full Year	12/12/17	Create a part-time 30 hour/week position.
Special Education/Workability	School Office Manager	3826 – Special Ed Workability-State	-0.20 (228 day/year)	(\$7,100) (\$11,044) Full Year	12/12/17	Eliminate funding for a portion of a full-time position.
Special Education/Bridge	School Office Manager	1653 – Bridge Program Operating	0.20 (228 day/year)	\$7,100 \$11,044 Full Year	12/12/17	Create funding for a portion of a full-time position.
Special Education Director	Administrative Secretary II	1500 – Support Services Operating Budget	1.0 (260 day/year)	\$33,160 \$67,264 Full Year	1/1/18	Create a full-time position.
Special Education Director	Administrative Assistant/Confidential	1500 – Support Services Operating Budget	-1.0 (260 day/year)	(\$46,958) (\$93,916) Full Year	1/1/18	Eliminate a full-time position.
Summit HS	Campus Supervisor	0930 – LCFF Targeted Supplemental Grant	0.4375 (School Day Only)	\$8,394 \$13,060 Full Year	12/12/17	Create a part-time 17.5 hour/week position.
Wren Avenue Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	-0.4875 (School Day Only)	(\$10,758) (\$16,780) Full Year	12/12/17	Eliminate a part-time 19.5 hour/week position.
Wren Avenue Elementary	Community Service Assistant	0930 – (0.5125 FTE) LCFF Targeted Supplemental Grant 3068 – (0.4875 FTE) Title I – Parent Involvement	1.0 (School Day Only)	\$23,622 \$36,750 Full Year	12/12/17	Create a full-time position.