

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, FEBRUARY 10, 2021**

<b>INCREASE/DECREASE POSITIONS</b>							
<b>PROGRAM CODE</b>	<b>PROGRAM DESCRIPTION</b>	<b>SCHOOL OR DEPARTMENT</b>	<b>POSITION</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
09300	Local Control Funding Formula (LCFF) Supplemental Grant	Ygnacio Valley Elementary	Teacher Intervention	(.20)	(\$16,906)	8/1/20	Eliminate vacant position.
20100	Curriculum and Instruction	Executive Director Instructional Support	Assistant Director Instructional Support	(.20)	(\$33,284)	7/1/20	Change funding from Curriculum and Instruction program 20100 to Comprehensive Support and Improvement (CSI) program 32820.
30700	Title I	Ygnacio Valley Elementary	Teacher Intervention	(.30)	(\$25,360)	8/1/20	Eliminate vacant position.
32820	Comprehensive Support and Improvement (CSI)	District Wide	Assistant Director Instructional Support	.20	\$33,284	7/1/20	Change funding to Comprehensive Support and Improvement (CSI) program 32820 from Curriculum and Instruction program 20100.
<b>GRAND TOTALS</b>							
<b>PROGRAM CODE</b>	<b>PROGRAM DESCRIPTION</b>			<b>FTE</b>	<b>COST</b>		
09300	Local Control Funding Formula (LCFF) Supplemental Grant			(.20)	(\$16,906)		
20100	Curriculum and Instruction			(.20)	(\$33,284)		
30700	Title I			(.30)	(\$25,360)		
32820	Comprehensive Support and Improvement (CSI)			.20	\$33,284		
<b>Grand Total</b>				<b>(.50)</b>	<b>(\$42,266)</b>		