

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 21, 2012**

| CATEGORICAL FUNDS: INCREASE POSITIONS | | | | | | | |
|--|--------------------|---------------------------------|--|------------|-------------|-----------------------|---|
| ELEMENTARY | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Sunrise | Behavioral Health Specialist II | Mental Health Collaborative Medical Program 3669 | 3.0 | \$22,237 | 5/22/12 | Use monies from eliminated Behavioral Health Specialist I positions to fund Behavioral Health Specialist II positions for remainder of 2011-2012 school year. |
| HIGH | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Alliance | Behavioral Health Specialist II | Mental Health Collaborative Medical Program 3669 | 3.0 | \$21,385 | 5/22/12 | Use monies from eliminated Behavioral Health Specialist I positions to fund Behavioral Health Specialist II positions for remainder of 2011-2012 school year. |
| CATEGORICAL FUNDS: DECREASE POSITIONS | | | | | | | |
| ELEMENTARY | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Sunrise | Behavioral Health Specialist I | Mental Health Collaborative Medical Program 3669 | 4.0 | (\$25,160) | 5/22/12 | Eliminate positions to create Behavioral Health Specialist II positions for remainder of 2011-2012 school year. |
| HIGH | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Alliance | Behavioral Health Specialist I | Mental Health Collaborative Medical Program 3669 | 4.0 | (\$25,032) | 5/22/12 | Eliminate positions to create Behavioral Health Specialist II positions for remainder of 2011-2012 school year. |
| TOTAL CATEGORICAL FUNDS | | | | | (\$6,570) | | |
| GRAND TOTAL CATEGORICAL FUNDS | | | | | (\$6,570) | | |