

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 24, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
Pleasant Hill Middle School	Intermediate Typist Clerk	Local Control Funding Formula (LCFF) Supplemental Grant	(.4875)	(\$22,647) (\$8,570)	8/1/2019 2/25/2020	Eliminate vacant position.
Oak Grove Middle	Campus Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant	.5	\$25,397 \$9,750	8/1/2019 2/25/2020	Create new position per site council meeting.
Program 09310						
Oak Grove Middle	Senior Instructional Assistant	Local Control Funding Formula (LCFF) Targeted Funds (Sal only)	(1.625)	(\$63,175) (\$23,488)	8/1/2019 2/25/2020	Eliminate vacant position.
Program 01140						
El Dorado Middle School	Campus Supervisor	Noon Supervision 6-8 (Sal only)	(.5)	(\$13,317) (\$4,843)	8/1/2019 2/25/2020	Eliminate vacant position.
Program 51100						
Maintenance	Construction Manager 1	Maintenance Administration	(.5)	(\$67,724) (\$22,575)	8/1/2019 2/25/2020	Eliminate vacant position.
Program 51600						
Maintenance	Area Facility Manager	General Maintenances	(.3)	(\$30,765) (\$10,255)	8/1/2019 2/25/2020	Eliminate vacant position.
Program 51700						
Maintenance	Heating AC Mechanic	Mechanical Trades	(1)	(\$72,920) (\$24,307)	8/1/2019 2/25/2020	Eliminate vacant position.
Program 52600						
Maintenance	Area Facility Manager	Custodial Administration	(.7)	(\$71,785) (\$23,928)	8/1/2019 2/25/2020	Eliminate vacant position.

