

INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 14, 2020

<b>INCREASE/DECREASE POSITIONS</b>							
<b>SCHOOL/ DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>	
<b>Program 01150</b>							
Ygnacio Valley HS	Campus Supervisor	Campus Supervision 9-12	0.75000	\$ 40,743	8/1/2020	Create two 0.375 positions	
Ygnacio Valley HS	Campus Supervisor	Campus Supervision 9-12	(0.75000)	\$ (40,743)	8/1/2020	Eliminate position	
<b>Program 09300</b>							
Meadow Homes ES	Instructional Asst. - Bilingual	LCFF Targeted Supplemental Grant	(0.50000)	\$ (20,749)	8/1/2020	Eliminate vacant position.	
Meadow Homes ES	Instructional Asst. - Bilingual	LCFF Targeted Supplemental Grant	(0.50000)	\$ (20,676)	8/1/2020	Eliminate vacant position.	
<b>Program 09310</b>							
Willow Creek Ctr/EL	Intermediate Typist Clerk	LCFF Targeted Supplemental Grant (salaries only)	0.25000	\$ 14,308	8/1/2020	Added back fte to correct 4/27/20 PKS	
<b>Program12140</b>							
Student Services	Health Asst./LVN	DIS Nursing	(0.18750)	\$ (10,947)	8/1/2020	Eliminate vacant position.	
Student Services	Health Asst./LVN	Services for Section 504 Students	(0.68750)	\$ (40,135)	8/1/2020	Eliminate vacant position.	
Student Services	Health Asst./LVN	DIS Nursing	0.18750	\$ 11,312	8/1/2020	Create 0.75fte position.	
Student Services	Health Asst./LVN	Services for Section 504 Students	0.56250	\$ 33,936	8/1/2020	Create 0.75fte position.	
Student Services	Health Asst./LVN	Services for Section 504 Students	0.12500	\$ 7,541	8/1/2020	Add fte back to Health Asst./LVN Pool	
<b>Program39700</b>							
Ayers El	Instructional Asst.	Reimbursement from Outside Agency	0.20000	\$ 8,225	9/1/2020	Increase fte - One year funding only	
Ayers El	Instructional Asst.	Reimbursement from Outside Agency	0.20000	\$ 11,540	9/1/2020	Increase fte - One year funding only	
Ayers El	Instructional Asst.	Reimbursement from Outside Agency	0.20000	\$ 10,350	9/1/2020	Increase fte - One year funding only	
Pleasant Hill El	Instructional Asst.	Reimbursement from Outside Agency	(0.47500)	\$ (11,810)	10/26/2020	Eliminate vacant position.	

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GRAND TOTALS				
	PROGRAM	FTE	COST	EFFECTIVE DATE
<b>Program 01150</b>	Campus Supervision 9-12	-	\$ -	8/1/2020
<b>Program 09300</b>	LCFF Targeted Supplemental Grant	(1.00000)	\$ (41,425)	8/1/2020
<b>Program 09310</b>	LCFF Targeted Supplemental Grant (Salaries only)	0.25000	\$ 14,308	8/1/2020
<b>Program 12140</b>	Health Asst./LVN	-	\$ 1,707	8/1/2020
<b>Program 39700</b>	Reimbursement from Outside Agency	0.12500	\$ 18,305	
<b>Total Classified Reductions</b>		<b>(0.62500)</b>	<b>\$ (7,105)</b>	