

Increment 1 Sites	Base Proposal kWp	Revised System kWp (w/HVAC Load)	Delta kWp	Base Proposal Price	Revised Proposal Price	Δ Proposal Cost	Proposal AC Energy kWh/ year	Revised AC Energy kWh/ year	Δ AC Energy kWh/ year	Justification
M&O	138.00	140.25	2.25	\$ 808,701.00	\$ 808,701.00	\$ -	216,192	218,849	2,657	No change order
Administration Building	343.00	346.80	3.80	\$ 2,009,175.00	\$ 2,094,993.36	\$ 85,818.36	526,656	526,554	(102)	District directed array layout change (Array relocated and reconfigured into sub-arrays)
Mt Diablo High School	645.00	650.25	5.25	\$ 3,782,567.00	\$ 3,782,567.00	\$ -	1,004,492	999,329	(5,163)	No change order
Olympic High School	144.00	153.00	9.00	\$ 847,046.00	\$ 847,046.00	\$ -	224,768	236,871	12,103	No change order
Concord High School	502.00	497.25	(4.75)	\$ 2,944,820.00	\$ 2,922,373.90	\$ (22,446.10)	786,468	773,391	(13,077)	District directed array layout change (Arrays reconfigured into sub-arrays)
Rio Vista Elementary	133.00	137.70	4.70	\$ 781,478.00	\$ 737,937.04	\$ (43,540.96)	209,305	206,639	(2,666)	Value Engineering (Arrays and equipment pads consolidated) District directed array layout change (Arrays re-configured to single cantilever)
Riverview Middle	363.00	359.55	(3.45)	\$ 2,125,870.00	\$ 2,362,190.28	\$ 236,320.28	566,117	555,200	(10,917)	District directed array layout change (Arrays re-configured to double cantilever) District directed array layout change (Arrays and equipment pads distributed)
Shore Acres Elementary	115.00	114.75	(0.25)	\$ 671,315.00	\$ 535,540.92	\$ (135,774.08)	179,804	179,441	(363)	District directed array layout change (Equipment pad moved closer to tie-in)
Bel Air Elementary	153.00	155.55	2.55	\$ 898,014.00	\$ 898,014.00	\$ -	240,523	243,270	2,747	No change order
Delta View Elementary	244.00	244.80	0.80	\$ 1,428,090.00	\$ 1,309,719.15	\$ (118,370.85)	375,028	376,862	1,834	District directed array layout change (Arrays re-configured to double cantilever)
El Dorado Middle	170.00	255.00	85.00	\$ 993,754.00	\$ 1,462,172.02	\$ 468,418.02	260,622	390,201	129,579	Value Engineering (Equipment pads consolidated) Added kWp (+85 kW to offset prespective HVAC load) District directed array layout change (Arrays reconfigured into sub-arrays and distributed)
El Monte Elementary	93.00	130.05	37.05	\$ 547,843.00	\$ 826,321.00	\$ 278,478.00	143,760	197,367	53,607	Value Engineering (Equipment pad moved closer to tie-in) District directed array layout change (Arrays reconfigured into sub-arrays and distributed) Added kWp (+37.05 kW to offset prespective HVAC load)
Monte Gardens Elementary	102.00	163.20	61.20	\$ 597,469.00	\$ 1,018,956.99	\$ 421,487.99	159,878	252,338	92,460	District directed array layout change (Arrays reconfigured into sub-arrays and distributed) Added kWp (+61.2 kW to offset prespective HVAC load)
Sun Terrace Elementary	153.00	191.25	38.25	\$ 899,601.00	\$ 1,137,602.90	\$ 238,001.90	232,276	290,060	57,784	Added kWp (+38.25 kW to offset prespective HVAC load)
Westwood Elementary	88.00	114.75	26.75	\$ 514,334.00	\$ 653,518.06	\$ 139,184.06	134,892	177,771	42,879	Value Engineering (Equipment pad moved closer to tie-in) Added kWp (+26.75 kW to offset prespective HVAC load)
Wren Avenue Elementary	92.00	114.75	22.75	\$ 540,091.00	\$ 706,449.38	\$ 166,358.38	135,989	172,203	36,214	Easement affected array layout change (Arrays reconfigured into sub-arrays and distributed) Added kWp (+22.75 kW to offset prespective HVAC load)
Cambridge Elementary	166.00	163.20	(2.80)	\$ 971,753.00	\$ 1,118,504.06	\$ 146,751.06	253,909	250,779	(3,130)	Value Engineering (Arrays and equipment pads consolidated) District directed array layout change (Arrays and equipment pads distributed)
Total	3506.00	3791.85	285.85	\$ 21,361,921.00	\$ 23,222,607.07	\$ 1,860,686.07	5434487.00	5828275.24	393788.24	