

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, MARCH 24, 2021**

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL OR DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09310	Local Control Funding Formula (LCFF) Targeted Funds	School and Community Services	Social Work Specialist	.50	\$58,373	8/1/21	Additional support needed.
30660	Title I Choice & SES	After School Program	Teacher Elementary	.40	\$45,259	8/1/21	Additional support to continue the academic alignment, programming and STEM in the CARES After School Program. This is for the 2021-2022 school year ONLY.
30930	Medi-Cal Healthy Start	School and Community Services	School Counselor	.20	\$27,051	8/1/21	Increase support for the Foster Youth/Homeless Counselor. This is for the 2021-2022 school year ONLY.
32450	Early Head Start	Crossroads	Administrator, Necessary Small High School	.015	\$2,263	8/1/20	Change funding to Early Head Start program 32450 from Crossroads FACT program 36920.
32820	CSI – Comprehensive Support and Improvement	Olympic	Program Specialist Site Based	.70	\$88,737	8/1/21	Additional support for students, specifically at Alliance, to address mental health needs and graduation. This is for the 2021-2022 school year ONLY.
36690	Mental Health Collab MediCal Program	Alliance	Program Specialist Site Based	.30	\$38,030	8/1/21	Additional support for students, specifically at Alliance, to address mental health needs and graduation.
36920	Crossroads FACT	Crossroads	Administrator, Necessary Small High School	(.015)	(\$2,263)	8/1/20	Change funding from Crossroads FACT program 36920 to Early Head Start

							program 32450.
37960	Career Tech Ed Incentive Grant	District Wide	Teacher Elementary	.80	\$92,978	8/1/21	Additional support needed for Project Lead the Way implementation and CTEIG grant support.
GRAND TOTALS							
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST		
09310	Local Control Funding Formula (LCFF) Targeted Funds			.50	\$58,373		
30660	Title I Choice & SES			.40	\$45,259		
30930	Medi-Cal Healthy Start			.20	\$27,051		
32450	Early Head Start			.015	\$2,263		
32820	CSI – Comprehensive Support and Improvement			.70	\$88,737		
36690	Mental Health Collab MediCal Program			.30	\$38,030		
36920	Crossroads FACT			(.015)	(\$2,263)		
37960	Career Tech Ed Incentive Grant			.80	\$92,978		
Grand Total				2.90	\$350,428		