

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, SEPTEMBER 24, 2014**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air	Site Technology Support Tech. I	3705 – Common Core State Standards 0.35 FTE 0301 – Site Discretionary Funds 0.15 FTE	0.50 (217 days/year)	\$31,933 \$35,481 (Full Year)	9/25/14	Create a 20 hour/week; 10 month/year position.
	Cambridge	Site Technology Support Tech. I	3727 – Quality Education Investment Act (QEIA)	0.50 (217 days/year)	\$23,543 \$29,429 (Full Year)	9/25/14	Increase existing 20 hour/week position to full-time 40 hour/week; 10 month/year position.
	Rio Vista	Site Technology Support Tech. I	3705 – Common Core State Standards 0.35 FTE 0301 – Site Discretionary Funds 0.15 FTE	0.50 (217 days/year)	\$31,933 \$35,481 (Full Year)	9/25/14	Create a 20 hour/week; 10 month/year position.
DENT CENTER							
	Assistant Superintendent of High Schools	Administrative Assistant/ Confidential	5044 – High School Educational Site Support	1.0 (260 days/year)	\$71,519 \$85,823 (Full Year)	9/25/14	Create a full-time 40 hour/week; 12 month/year position to support Asst. Supt./HS.
	Executive Director, Operational Services	Administrative Secretary II	5027 – Operational Services	1.0 (260 days/year)	\$72,666 \$87,199 (Full Year)	9/25/14	Create a full-time 40 hour/week; 12 month/year position to support Executive Director, Oper. Services.

STUDENT SERVICES							
		Senior Account Clerk	3091 – Medi-Cal – Administration 40% Medi-Cal – Healthy Start 60%	0.75 (238 days/year)	\$45,508 \$49,921 (Full Year)	9/25/14	Create a 30 hour/week; 11 month/year position.
		Senior Secretary	5045 – Student Services	0.88 (238 days/year)	\$45,005 \$49,384 (Full Year)	9/25/14	Increase existing 4.8 hour/week position to a full-time 40 hour/week; 11 month/year position.
FUNDING CHANGES							
	Executive Director of Instructional Support	Administrative Secretary II	2010 – Student Achievement and School Support	1.0 (260 days/year)	\$58,943 \$70,732 (Full Year)	9/25/14	Funding source will change from: 2010 – 20% Student Achievement & School Support 0930 – 5% Local Control Funding Formula 3070 – 30% Title I-Part A 3171 – 45% Title II Part A Teacher Quality – Public To: 100 % - Student Achievement and School Support (program 2010)
DECREASE							
	Measure C	Secretary	8300 – State School Building Fund – Prop. 55	1.0 (228 days/year)	(\$48,337)	9/25/14	Eliminate a vacant full-time 40 hour/week; 10.5 month/year position.