

## **Attachment A**

### **Mt. Diablo Unified School District Contract 2013-2014**

#### **Revised Budget of Estimated Program Expenditures, October 17, 2013**

##### **Assessment Center and Skills Training Services**

- A. One-Stop Assessment and Proctoring Services, and Matrix Learning Trainings:
  - \$109,000
  
- B. Project Coordination and Oversight, Program Reporting, Train-the-Trainer Instruction, Technical Assistance, and Career Readiness Certificate Support:
  - \$ 10,000
  
- C. Skills and Job Search Training - One Session only per each One-Stop:
  - \$ 18,000

Grand Total (Items A – C above) \$137,000