

DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, MAY 10, 2011

UNRESTRICTED GENERAL FUNDS: DECREASE POSITIONS						
ADULT EDUCATION	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Data Entry Clerk	33% - 231 Grant (Adult Basic Ed.) 67% - Admin.	.75	(\$42,373)	07/01/2011	Grant Funds End Incumbent #26844 will be affected by elimination of position.
GRAND TOTAL UNRESTRICTED GENERAL FUNDS				(\$28,389.91)		
GRAND TOTAL CATEGORICAL FUNDS				(\$13,983.09)		