

As outlined in Procedure 905 (Documenting Salaries and Wages) in the CSAM (California School Accounting Manual), we are required to document the salaries and wages charged to categorical programs. The following changes to funding (which need to be made to align the categorical funding with the positions performing the work related to those programs) involve moving FTE (Full-Time Equivalent) between restricted and unrestricted funding sources, which requires Board approval. The overall amount of FTE is not changing.

Program Name	Program	FTE	Amount
Assistant Director of Categorical and School Support			
SLIBG	0918	0.15000	21,199
Student Achievement & School Support	2010	(0.05000)	(7,067)
EIA-LEP	3825	<u>(0.10000)</u>	<u>(14,132)</u>
		-	-
Administrator School Support			
Student Achievement & School Support	2010	0.20000	24,444
Title I Sch Imprvmnt Grnt QEIA	3081	<u>(0.20000)</u>	<u>(24,444)</u>
		-	-
Administrative Secretary II - 11.5 months			
Student Achievement & School Support	2010	(0.18750)	(12,855)
Title II Pt A-Tchr Quality Pub	3171	<u>0.18750</u>	<u>12,855</u>
		-	-
Director Elementary Support			
Student Achievement & School Support	2010	(0.15000)	(22,277)
Title I Sch Imprvmnt Grnt QEIA	3081	<u>0.15000</u>	<u>22,277</u>
		-	-
Senior Secretary - 10.5 months			
Student Achievement & School Support	2010	(0.18750)	12,851
Title II Pt A-Tchr Quality Pub	3171	<u>0.18750</u>	<u>(10,647)</u>
		-	2,204 *
<i>*Federal resources are exempt from PERS Reduction</i>			
Senior Secretary - 11.5 months			
SLIBG	0918	0.18750	13,174
Title II Pt A-Tchr Quality Pub	3171	(0.09375)	(6,587)
EIA-LEP	3825	<u>(0.09375)</u>	<u>(6,587)</u>
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