

**Incoming Funds Contract 29-513**

**July 1, 2011 thru June 30 2012**

<b>2011 2012</b>				
<b>Mt. Diablo Unified School District Incoming Funds Contract Distribution</b>				
			<b>MDUSD Participation</b>	<b>Total MDUSD</b>
<b>SENECA- Pleasant Hill</b>				
Classroom	Classroom	Classroom		
#1	#2	#3		
190,404	190,404	10,000	390,808	
			<b>Subtotal</b>	<b>\$390,808</b>
<b>SENECA-Riverview</b>				
Classroom	Classroom	Classroom		
#1	#2	#3		
5,000	5,000	5,000	15,000	
			<b>Subtotal</b>	<b>15,000</b>
<b>SENECA-Glenbrook</b>				
Classroom	Classroom	Classroom		
#1	#2	#3		
70,000	70,000	70,000	210,000	
			<b>Subtotal</b>	<b>210,000</b>
<b>FRED FINCH</b>				
NON MEDI-CAL			8,000	
			<b>Subtotal</b>	<b>8,000</b>
<b>FAMILIES FIRST</b>				
NON MEDI-CAL			5,404	
			<b>Subtotal</b>	<b>5,404</b>
<b>ALLIANCE SUNRISE</b>				
NON MEDI-CAL			60,148	
			<b>Subtotal</b>	<b>60,148</b>
<b>FAIR OAKS WRAP CLINIC</b>				
			50,423	
			<b>Subtotal</b>	<b>50,423</b>
<b>MOU</b>				
Supervisor for Fair Oaks			43,000	
Supervisor for Alliance Sunrise			130,000	
Olga			50,000	
Admin			20,328	
			<b>Subtotal</b>	<b>243,328</b>
			<b>Grand Total</b>	<b>\$983,111</b>