

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 115 Bel Air Elementary

School Site Council Approval Date*: 4/25/2017

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	6	0	0
School Site Council Vote – Budget Amendment:	6	0	0

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 192,083.08		Revised Title I Budget (3070)	\$ 253,061.08		Total New 3070 Funds	\$ 60,978.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
1	1.3	Technology upgrades			\$ 30,000.00	\$ 30,978.00	
2	2.1	Increase Community Service Assistant hours to improve parent participation and engagement			\$ 15,000.00	\$ 15,978.00	
1	1.2	Materials and Supplies to support student learning and academic achievement			\$ 15,978.00	\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	

Amended 2016-2017 SPSA Title I Parent Engagement (3068)

Beginning Title I Budget (3068)	\$ 2,966.00		Revised Title I Budget (3068)	\$ 4,078.00		Total New 3070 Funds	\$ 1,112.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
2	2.1	Increase Community Service Assistant hours to improve parent participation and engagement			\$ 1,112.00	\$ -	
						\$ -	
						\$ -	