

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, NOVEMBER 18, 2019**

| <b>INCREASE/DECREASE POSITIONS</b> |                          |  |            |             |                       |  |
|------------------------------------|--------------------------|--|------------|-------------|-----------------------|--|
| <b>SCHOOL/DEPARTMENT</b>           | <b>POSITION</b>          | <b>PROGRAM</b>                                     | <b>FTE</b> | <b>COST</b> | <b>EFFECTIVE DATE</b> | <b>NOTES</b>   |
| <b>Program 0700</b>                |                          |  |            |             |                       |  |
| Mt. Diablo High                    | Dean of Students         | Secondary General Education Program                | (1.0)      | (\$123,981) | 8/1/19                | Vacant position.   |
| District Wide                      | Teacher                  | Secondary General Education Program                | 1.47       | \$123,186   | 8/1/19                | Additional support needed.   |
| District Wide                      | Teacher                  | Secondary General Education Program                | (.60)      | (\$54,162)  | 8/1/19                | Vacant position.   |
| Mt. Diablo High                    | Teacher                  | Secondary General Education Program                | .60        | \$54,162    | 8/1/19                | Additional support needed.   |
| District Wide                      | Teacher                  | Secondary General Education Program                | (1.4)      | (\$123,477) | 8/1/19                | Vacant position.   |
| Mt. Diablo High                    | Teacher                  | Secondary General Education Program                | 1.4        | \$123,477   | 8/1/19                | Additional support needed.   |
| District Wide                      | Teacher                  | Secondary General Education Program                | .80        | \$68,981    | 8/1/19                | Additional support needed.   |
| <b>Program 0931</b>                |                          |  |            |             |                       |  |
| Concord High                       | Teacher Coach Specialist | Local Control Funding Formula(LCFF) Targeted Funds | (.80)      | (\$68,981)  | 8/1/19                | Vacant position.   |
| <b>Program 3070</b>                |                          |  |            |             |                       |  |
| Meadow Homes Elementary            | Social Work Intern       | Title I  | .20        | \$1,885     | 8/1/19                | Additional support needed. This FTE is for the 2019-2020 school year ONLY. |
| El Dorado Middle                   | Social Work Intern       | Title I  | .40        | \$2,166     | 8/1/19                | Additional support needed. This FTE is for the 2019-2020 school year ONLY. |
| Riverview Middle                   | Social Work Intern       | Title I  | .60        | \$3,248     | 8/1/19                | Additional support needed. This FTE is for the 2019-2020 school year ONLY. |
| Mt. Diablo High                    | Social Work Intern       | Title I  | .40        | \$2,166     | 8/1/19                | Additional support needed. This FTE is for the 2019-2020 school            |

|                     |                    |         |       |            |        |  |
|---------------------|--------------------|---------|-------|------------|--------|--|
|                     |                    |         |       |            |        | year ONLY.   |
| Ygnacio Valley High | Social Work Intern | Title I | .40   | \$2,166    | 8/1/19 | Additional support needed. This FTE is for the 2019-2020 school year ONLY. |
| Olympic             | Social Work Intern | Title I | .40   | \$2,166    | 8/1/19 | Additional support needed. This FTE is for the 2019-2020 school year ONLY. |
| <b>GRAND TOTALS</b> |                    |         |       |            |        |  |
| Program 0700        |                    |         | 1.27  | \$68,981   |        |  |
| Program 0931        |                    |         | (.80) | (\$68,981) |        |  |
| Program 3070        |                    |         | 2.4   | \$13,797   |        |  |