

Increase/Decrease in FTE
3/23/10 Board Meeting

School	Position	Program	FTE	Cost
Holbrook Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.2875	\$9,787
Total Categorical Fund				\$9,787
Cambridge Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.30	(\$19,105)
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.10	(\$6,638)
Shore Acres Elementary	Librarian	Title 1 3070	.20	(\$17,178)
Total Categorical Fund				(\$42,921)
Grand Total Categorical Fund				(\$33,134)

Holbrook Elementary School Site Council

March 10, 2009

Members Present:

Sara Dieli

Johanna Harris

Chiara Falcone

Kim Keogh

Eric Vandetta

Pratihba Sharma

Members Absent:

Stephanie Delanoy

Veronica Horta

Rebecca Amrhine

Tony Sartorio

Shawn Kinkaid

Ms. Dieli called the meeting to order at 3:47 p.m.

1.0 Reading Resource Teacher

Ms Dieli made a motion to increase our Reading Resource Teacher position from the original position of .425 FTE (3 hours/day) to .7125 (5 hours/day). This would be an increase of .2875 FTE

Chiara Falcone seconded the motion.

The motion passed. There was a quorum.

The meeting was adjourned at 3:55 p.m.

**CAMBRIDGE ELEMENTARY
SCHOOL SITE COUNCIL MINUTES**

Monday, March 01, 2010

2:30 p.m.

Members present: Rosalio Becerra, Lucia Palacios, Alejandra Alba, Claudia Medina, Annabel Fuenzalida, Karen Bucey, Karri Robison, Aurelia Buscemi, Marie Schirmer, (Valentine De Jesus – Alt)

Members absent: Joyce Densmore-Thomas, Ernestina Cruz

Guests: Adriana De Leon, Angeles Rios, Angelica Arias

The principal welcomed all members and thanked everyone for attending this special meeting.

The information below was displayed for SSC members to review:

Program	Position	FTE	Salary
3070 Title I	Site Tech E	0.3	\$ 13,745
	Teacher Elem	2.1	<u>172,108</u>
	Total		\$185,853
3825 EIA	COMSA	0.75	\$ 47,903
	Teacher Read (acant)	0.3	<u>36,426</u>
	Total		\$ 84,330
3727 QEIA	Teacher Elem	3.2	\$244,010
	Teacher Elem (vacant)	0.3	16,903
	Teacher Read (vacant)	0.3	<u>17,153</u>
	Total		\$278,066

Mrs. Schirmer explained that funding would be available for these positions in the 2010-2011 school year. She had just attended a budget conference at the district to review positions control, restricted programs, per pupil funds and Measure A funds.

It was determined that the following items needed to be addressed by School Site Council:

In program 3727

Change 0.2 Teacher Read to 0.2 Teacher Elementary

Eliminate 0.1 Teacher Read

Approve 0.5 of the vacant Teacher Elementary for Math Support Teacher

In program 3825

Eliminate 0.3 Te

Mrs. Schirmer asked council members to approve the categorical funded positions with these changes. Rosalio Becerra made a motion to approve the funding of these positions with the changes as outlined above. Karri Robison seconded the motion. The motion, as outlined above, was unanimously approved.

Next meeting will be Friday, March 19, 2010 at 8:15 a.m. at the Family Literacy Bldg.

**Shore Acres Site Council Meeting Minutes
February 5, 2009**

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Meeting is called to order at 5:05p.m.

Attendees: Mrs. Rees, Mrs. Shields, Mrs. Amaral, Mrs. Castillo, Mrs. Melendez, Mr. Valko, Mrs. Heiny, Mrs. D. Hernandez, Mrs. L. Hernandez, Mrs. Ramirez, Mrs. Eliaser

There are 2 items on the agenda - upcoming events and the State budget crisis-

The budget issue is impacting our schools. As a district MDUSD needs to cut 6.6 million for this year. MDUSD has had to make budget cuts for 4 years. At this point, we are getting down to the bone. We want to keep the cuts away from our students. The priority is safety for students and instructional programs. The Board has approved cuts so far of 4.6 million dollars. The Board will approve further cuts in the coming weeks.

Principals have been given directions to plan for worst case scenarios. We can not count on money from the state or wait for the state to settle the budget. The federal money is solid and we can count on it.

There are positions that we currently have that are paid out of state categorical funding. We cannot guarantee that we will have funding for those positions next year. So, we have to choose to eliminate some positions tonight. If money comes back or there is more Federal Title 1 funds then we can reinstate the positions. For now, however, we need to eliminate the positions.

The positions include state funded:

Math coach-half time, .5

Intervention coordinator-full time, 1.0

Literacy coach-full time, 1.0

And the Technology Coordinator (Librarian) - part time, .2 which is funded by Title 1.

These positions were funded by the high priority schools grant which was state funded and will most likely not be renewed for next year. As a school, we hope to continue the extended day and intervention taught by teachers.

Questions and Discussions

Mrs. Heiny-How much is this saving? around \$250,000

Mr. Valko-helped to spend 1 million dollars to redo the park Parents want to write letters to the state for the legislature to balance the budget.

Mrs. Rees spoke about looking at a parcel tax for our district.

Gema explained in Spanish.

We all agreed that it is a good idea to write letters and to invest money in education.

Kari will put a sample letter in Shark Bytes along with phone numbers for parents to call or email state legislators, or have a letter writing evening.

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Budget & Fiscal Services

Mrs. Hernandez recommended parents getting together to complain to the state government.

Kari also mentioned sending out information via email as well as the connect ed. phone message. 80% of people listen to the phone messages.

Newsletter will be out by the end of next week 2-13-09.

It was recommended that Olga have letters for parents to sign to send to the state government.

Mr. Valko made the motion to vote on cutting the four positions. Gema seconded the motion. The vote was unanimous to eliminate the four positions.

Upcoming Events:

Tonight, at our parent involvement night, Buena Vista Auxiliary is presenting the school with \$5000 in supplies to give away to parents for helping their child prepare for the state test. In March the topic will be fluency in reading words and increasing how many words students can read in a minute. We will also discuss the Accelerated Reader program in April, which is something students can do at home as well as at school. In May we will honor our parent volunteers with a Volunteer Dinner.

We also celebrated the 100th day of school and on 3-2-09, it is Read Across America Day which is Dr. Seuss's birthday

Parents would like computer classes once a week in Spanish. Loma Vista offers computer classes for free. The parents would like information posted that tells about classes that are offered for them.

February 26th is our school-wide science fair

We reviewed and approved the minutes from our last meeting -1-8-09.

Mrs. Heiny moved to approve the minutes and Mr. Valko seconded the motion. The vote for approval was unanimous.

Thank you always to Olga for the delicious meal.

Meeting was adjourned at 5:45p.m.

Respectfully Submitted by Sandra Eliaser.