

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 13, 2014**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Pleasant Hill Elementary	Teacher	Reimburse from Outside Agency 3970	.80	\$55,472	7/1/14	Recreate PFC funded position for 2014-2015 school year.
	Sun Terrace Elementary	Intervention Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.10	\$9,863	7/1/14	Additional support needed.
	Walnut Acres Elementary	Special Education Teacher	Special Day Class – Schools Operating 1000	1.0	\$75,624	7/1/14	New position needed to open new classroom for additional support.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Sequoia Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$21,978	7/1/14	Recreate PFC funded position for 2014-2015 school year.
	Sequoia Middle	Librarian	Secondary Site Discretion Account 0701	.10	\$12,402	7/1/14	Additional support needed.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Psychologist	Services for Section 504 Students 5041	.60	\$64,651	7/1/14	Position to be created to align FTE funding with job duties.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Robert Shearer Preschool	Speech Therapist	Part B Federal Preschool 3123	.30	(\$21,640)	7/1/14	Vacant position.
	Delta View Elementary	Intervention Teacher	Title I 3070	.40	(\$38,975)	7/1/14	Position no longer needed.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Concord High	Teacher	Partnership Academy 3838	.20	(\$18,468)	7/1/14	Vacant position.
	Mt. Diablo High	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	(\$76,127)	7/1/14	Position to be eliminated due to lack of available funding.

DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Psychologist	AB 114/26 Special Education Mental Health 1656	.40	(\$43,101)	7/1/14	Position to be eliminated to align FTE funding with job duties.
	District Wide	Psychologist	Special Education IDEA Mental Health 3027	.20	(\$21,550)	7/1/14	Position to be eliminated to align FTE funding with job duties.
	District Wide	Speech Therapist	DIS – Other Specialized Operating 1219	10.0	(\$741,335)	7/1/14	Funds to be transferred to contracts budget.
	District Wide	Speech Therapist	Part B Federal Preschool 3123	.20	(\$14,427)	7/1/14	Vacant position.
	District Wide	Teacher	Part C Early Intervention 3128	.20	(\$14,591)	7/1/14	Position to be eliminated due to lack of available funding.
UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Rio Vista Elementary	Elementary Vice Principal	Elementary General Education Programs 0300	.50	\$56,584	7/1/14	Additional support needed.
UNRESTRICTED GENERAL FUNDS: DECREASE POSITIONS							
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Concord High	Teacher	Secondary School General Education Program 0700	.20	(\$14,827)	7/1/14	Vacant position.
TOTAL UNRESTRICTED GENERAL FUNDS					\$41,757		
TOTAL CATEGORICAL FUNDS					(\$750,224)		
GRAND TOTAL UNRESTRICTED FUNDS					\$41,757		
GRAND TOTAL CATEGORICAL FUNDS					(\$750,224)		