

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 26, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Highlands Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.49375 (School Day Only)	\$19,900 Full Year	7/1/17	Create a 19.75 hour/week position.
Highlands Elementary	Senior Instructional Assistant	3970 – Reimbursement from Outside Agency	0.49375 (School Day Only)	\$14,445 Full Year	7/1/17	Create a 19.75 hour/week position.
Meadow Homes Elementary	Site Technology Support Technician I	0930 – LCFF Targeted Supplemental Grant	-0.475 (217 day/year)	(\$36,414) Full Year	7/1/16	Eliminate a 19 hour/week position.
Meadow Homes Elementary	Site Technology Support Technician I	3070 – Title I – Part A	0.475 (217 day/year)	\$36,414 Full Year	7/1/16	Create a 19 hour/week position.
Pleasant Hill Elementary	Senior Instructional Assistant-PE	3970 – Reimbursement from Outside Agency	0.35 (School Day Only)	\$11,416 Full Year	7/1/17	Create a 14 hour/week position.
Special Education	Special Education Assistant II/Classroom	3126 – Special Ed. Part B Preschool Local Entitlement 3123 – Special Ed. Part B Federal Preschool	1.25 (School Day Only)	\$61,668 Full Year	7/1/17	Create two (2) 25 hour/week positions.
Valhalla Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.125 (School Day Only)	\$39,209 Full Year	7/1/17	Create three (3) 15 hour/week positions.
Valhalla Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$6,457 Full Year	7/1/17	Create a 10 hour/week position.

Valhalla Elementary	Site Technology Support Technician I	0301 – Elementary School General Ed.	0.1125 (217 day/year)	\$8,185 Full Year	7/1/17	Create a 4.5 hour/week position.
Valhalla Elementary	Typist Clerk	0301 – Elementary School General Ed.	0.25 (206 day/year)	\$6,514 Full Year	7/1/17	Create a 10 hour/week position.
Valley View Middle	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.475 (School Day Only)	\$14,821 Full Year	7/1/17	Create a 19 hour/week position.
Warehouse	Instructional Media Assistant	2135 – Traveling Library Services	-0.60 (238 day/year)	(\$38,407) Full Year	7/1/17	Eliminate a 24 hour/week position.
Warehouse	Instructional Media Assistant	2135 – Traveling Library Services	0.75 (260 day/year)	\$50,305 Full Year	7/1/17	Create a 30 hour/week position.