

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 28, 2020

INCREASE/DECREASE POSITIONS							
SCHOOL/ DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES	
Program 08000							
Home & Hospital	HS Registrar	Continuation High General Program (Salaries only)	(1.00000)	\$ (63,844)	10/1/2020	Eliminate 238 day position.	
Home & Hospital	HS Registrar	Continuation High General Program (Salaries only)	1.00000	\$ 69,211	10/1/2020	Create 260 day position.	
Program 32770							
Willow Creek Center	Work Based Learning Coordinator	Title II Workforce Innovation and Opportunity Act (WIOA) Youth (Pass-Through)	0.50000	\$ 41,264	10/1/2020	Change funding - One Year Only	
Program 37960							
Willow Creek Center	Work Based Learning Coordinator	Career Technical Education Incentive Grant	(0.50000)	\$ (41,264)	10/1/2020	Change funding.	
Program 39700							
Hidden Valley El	Noon Supervisor	Reimbursement from Outside Agency Salaries Only)	(0.22500)	\$ (5,776)	9/1/2020	Eliminate vacant position.	
Walnut Acres El	Instructional Asst.	Reimbursement from Outside Agency Salaries Only)	0.48250	\$ 19,083	10/1/2020	Create PFC funded position - One Year Only	
Walnut Acres El	Instructional Asst.	Reimbursement from Outside Agency Salaries Only)	0.48500	\$ 22,616	10/1/2020	Create PFC funded position - One Year Only	
Program 51100							
Maintenance Building	Network Technician I	Maintenance	0.90000	\$ 84,103	9/1/2020	Change funding.	
District Wide	Network Technician I	Maintenance	0.10000	\$ 11,203	9/1/2020	Change funding.	
Program 76070							
Measure C	Network Technician I	Measure C 2010 Series F	(1.00000)	\$ (95,306)	9/1/2020	Change funding.	
GRAND TOTALS							
			PROGRAM	FTE	COST	EFFECTIVE DATE	
Program 08000			Continuation High General Program (Salaries only)	-	\$ 5,367	10/1/2020	
Program 32770			Title II Workforce Innovation and Opportunity Act (WIOA) Youth (Pass-Through)	0.50000	\$ 41,264	10/1/2020	
Program 37960			Career Technical Education Incentive Grant	(0.50000)	\$ (41,264)	10/1/2020	
Program 39700			Reimbursement from outside agency	(0.22500)	\$ (5,776)	9/1/2020	
Program 39700			Reimbursement from outside agency	0.96750	\$ 41,699	10/1/2020	
Program 51100			Maintenance Administration	1.00000	\$ 95,306	9/1/2020	
Program 76070			Measure C 2010 Series F	(1.00000)	\$ (95,306)	9/1/2020	
Total Classified Reductions				0.74250	\$ 41,290		