

MT. DIABLO UNIFIED SCHOOL DISTRICT
RESOLUTION ON UTILIZING FLEXIBILITY AUTHORIZED BY SBX3 4 AND SB 70
Resolution #10/11-71

WHEREAS, the students in the Mt. Diablo Unified School District deserve the highest quality education; and

WHEREAS, the Legislature and governor have imposed billions of dollars in education cuts since September 2008, resulting in significant reduction of essential programs and services to students that are integral to their success, and

WHEREAS, these statewide budget reductions have resulted in serious cuts in the Mt. Diablo Unified School District including hundreds of certificated and classified layoffs and millions of dollars' worth of reductions of key programs; and

WHEREAS, SBX3 4 provided limited fiscal flexibility for the fiscal years 2008/09 through 2012/13 to allow school districts to utilize funding received from the state budget act for "Tier 3" categorical programs for any educational purpose; and

WHEREAS, SB 70 of 2011 extended this limited fiscal flexibility to include fiscal years 2013/14 and 2014/15 to allow school districts to continue to utilize funding received from the state budget act for "Tier 3" categorical programs for any educational purpose; and

WHEREAS, the governing board of the Mt. Diablo Unified School District took testimony at a regularly scheduled public hearing from the public, including parents, community members, and representatives from all school personnel including teachers, administrators and classified employees; and

WHEREAS, following the public testimony, the board discussed the flexibility provision, how to prioritize the use of limited resources, and the effect on the specific programs offered by the school district; and

WHEREAS, any transfer of funds will be used to ensure that the district's overall goals for student learning will be at the forefront of the use of this flexibility.

NOW, THEREFORE, BE IT RESOLVED that, following a public hearing in which input was provided by a broad array of stakeholders, the Mt. Diablo Unified School District will utilize the flexibility provided through SBX3 4 during the state's fiscal crisis to transfer funds in Tier 3 categorical programs for any educational purpose.

THEREFORE, BE IT FURTHER RESOLVED, that, in order to provide transparency and accountability, the superintendent shall establish an accounting procedure that identifies the funding sources affected and the program to which the funding will be transferred.

PASSED AND ADOPTED on June 28, 2011 by the following vote:

AYES:

NOES:

ABSENT:

I HEREBY CERTIFY that the foregoing resolution was duly introduced, passed and adopted by the Governing Board at a regularly called and conducted meeting held on June 28, 2011.

Secretary/Clerk of the Board

Mt. Diablo Unified School District
Tier 3 Programs 2011-12

Prgm	Title	11/12 Entitlement	Amount Transferred to Support General Education K-12	11/12 Budget
0900	T3 Morgan Hart CSR 9	745,951.00	745,951.00	-
0901	T3 Cal Safe Support	150,498.00	-	150,498.00
0902	T3 Cal Safe Childcare	344,249.00	-	344,249.00
0903	T3 National Board Certification Teacher Incentive	10,058.00	10,058.00	-
0904	T3 Community Based English Tutoring	178,585.00	178,585.00	-
0905	T3 Art & Music Block	490,697.00	490,697.00	-
0906	T3 Peer Assistance & Review	138,438.00	-	138,438.00
0907	T3 CAHSEE Intensive Instruction	248,735.00	248,735.00	-
0908	T3 Supplemental School Counseling	953,625.00	200,000.00	753,625.00
0909	T3 Gifted & Talented Education	221,272.00	221,272.00	-
0910	T3 Instructional Materials Realignment	1,944,105.00	1,600,000.00	344,105.00
0911	T3 School Violence Prevention	220,693.00	-	220,693.00
0912	T3 Staff Development, Math & Reading	224,533.00	189,000.00	35,533.00
0913	T3 Principal Training	24,259.00	-	24,259.00
0914	T3 Supplemental Program Specialized Secondary	57,678.00	57,678.00	-
0915	T3 Pupil Retention	716,509.00	170,980.00	545,529.00
0916	T3 Teacher Credential- Beginning Teachers BTSA	645,689.00	-	645,689.00
0917	T3 Targeted Instruction Improvement	1,577,687.00	1,000,000.00	577,687.00
0918	T3 School & Library Improvement	2,153,472.00	247,974.00	1,905,498.00
0919	T3 Adult Education in Unrestricted General Fund	5,148,488.00	1,547,667.00	3,600,821.00
0920	T3 Deferred Maintenance in Unrestricted General Fund	1,314,866.00	1,114,866.00	200,000.00
0921	T3 PE Teacher Incentive	264,137.00	264,137.00	-
0922	T3 Professional Development Block	1,227,171.00	1,227,171.00	-
0923	T3 Alternative Certification	932,032.00	932,032.00	-
0924	SBx3-4 Sweep		-	-
0925	T3 Community Day	101,042.00	-	101,042.00
	Totals	20,034,469.00	10,446,803.00	9,587,666.00