

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 8, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3970</b>						
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	-1.125 School Day Only	(\$25,901) (\$31,600) Full Year	10/9/18	Eliminate three (3) 15 hour/week positions.
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.35 School Day Only	\$31,080 \$37,919 Full Year	10/9/18	Create three (3) 18 hour/week positions for this year only.
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	-0.75 School Day Only	(\$18,306) (\$22,335) Full Year	10/9/18	Eliminate two (2) 15 hour/week positions.
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.975 School Day Only	\$23,797 \$29,036 Full Year	10/9/18	Create two (2) 19.5 hour/week positions for this year only.
<b>Program 0930</b>						
Bel Air Elementary	Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.4875 School Day Only	\$9,407 \$11,448 Full Year	10/9/18	Create a 19.5 hour/week position.
Bel Air Elementary	Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.4625 School Day Only	\$8,925 \$10,860 Full Year	10/9/18	Create an 18.5 hour/week position.
Bel Air Elementary	Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.35 School Day Only	\$6,573 \$8,002 Full Year	10/9/18	Create a 14 hour/week position.

Cambridge Elementary	Site Technology Support Technician I	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.80 School Day Only	\$41,501 \$50,340 Full Year	10/9/18	Create a 32 hour/week position.
<b>Program 0114</b>						
Oak Grove Middle	Campus Supervisor	Campus/Noon Supervision – 6-8 0114	0.30 School Day Only	\$6,451 \$7,854 Full Year	10/9/18	Create a 12 hour/week position
<b>Program 0930</b>						
Pleasant Hill Middle	Instructional Assistant-Computer	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.4875 School Day Only	(\$15,300) (\$18,645) Full Year	10/9/18	Eliminate a vacant 19.5 hour/week position.
<b>Program 5032</b>						
Fiscal Services	Chief Accountant	Budget & Fiscal Services 5032	-1.0 261 day/year	(\$131,435) (\$157,722) Full Year	10/1/18	Eliminate a full-time position due to a reorganization approved at the 9/12/18 Board meeting.
Fiscal Services	Director of Budget	Budget & Fiscal Services 5032	1.0 261 day/year	\$138,891 \$166,669 Full Year	10/1/18	Create a full-time position due to a reorganization approved at the 9/12/18 Board meeting.
Fiscal Services	Supervisor, Accounting	Budget & Fiscal Services 5032	-1.0 261 day/year	(\$95,204) (\$114,244) Full Year	10/1/18	Eliminate a full-time position due to a reorganization approved at the 9/12/18 Board meeting.
Fiscal Services	Accounting Manager	Budget & Fiscal Services 5032	1.0 261 day/year	\$108,294 \$129,953 Full Year	10/1/18	Create a full-time position due to a reorganization approved at the 9/12/18 Board meeting.
<b>GRAND TOTALS</b>						
<b>Program 3970</b>				<b>\$10,670</b> <b>\$13,020 Full Year</b>		
<b>Program 0930</b>				<b>\$51,106</b> <b>\$62,005 Full Year</b>		
<b>Program 0114</b>				<b>\$6,451</b> <b>\$7,854 Full Year</b>		

<b>Program 5032</b>				<b>\$20,546</b>		
				<b>\$24,656</b>		
				<b>Full Year</b>		