

Mt. Diablo Unified School District

Independent Contract Agreement

LSA Associates, Inc.

For

Professional Services – CEQA Initial Study for
Ygnacio Valley High School Ball Field
Lighting Project

Dated
June 24, 2011

MT. DIABLO UNIFIED SCHOOL DISTRICT
1936 Carlotta Drive
Concord, CA 94519

**AGREEMENT BETWEEN
MT. DIABLO UNIFIED SCHOOL DISTRICT
AND INDEPENDENT CONTRACTOR**

THIS AGREEMENT is made this 24th day of June, 2011, by and between the Mt. Diablo Unified School District (hereinafter "District") and LSA Associates, Inc. (hereinafter "Contractor").

District hereby engages Contractor to render described services under the terms and conditions of this Agreement.

1. Performance of Services

- (a) Contractor agrees to perform the services described on Exhibit "A" (hereinafter "Services") on page 4 of this Agreement as an independent contractor. Contractor will determine the means, manner, method, and details of performing the Services. Contractor shall be responsible for providing the materials, tools, transportation, and workspace necessary for the performance of the services. Contractor may, at Contractor's own expense, use non-District employees to perform the Services under this Agreement. Subcontractors may be used with the written approval of the District only.
- (b) Contractor represents that Contractor has the qualifications and ability to perform the Services in a professional manner, without the advice, control, or supervision of the District. Contractor shall be solely responsible for the professional performance of the services, and shall receive no assistance, direction, or control from District. Contractor shall have sole discretion and control of Contractor's services and the manner in which they are performed.

2. Compensation. District agrees to compensate Contractor for the performance of the Services on the following basis:

\$ 47,440.00 total fee for Services (NOT TO EXCEED)

The basis of the fee for Services shall be as follows:

- a. \$ X per hour (see Exhibit A – item 4.1),
b. \$ _____ per day, or
c. \$ _____ per engagement.

Check one:

- Partial Payments: Contractor shall invoice District on a monthly basis or as agreed to for all hours worked pursuant to this Agreement.
- Payment in Full: Contractor shall be paid upon completion of services after obtaining originator's signature at the bottom of this contract, indicating that services have been performed.

Contractor shall be responsible for all expenses incurred in association with the performance of the Services.

3. Term and Termination. This Agreement will become effective on June 24, 2011. This Agreement will terminate upon the completion of the Services or when terminated as set forth below.

Either party may terminate this Agreement at any time by giving thirty (30) days written notice to the other party. Should either party default in the performance of this Agreement or materially breach any of its provisions, the non-breaching party may terminate this Agreement by giving written notice to the breaching party. Termination shall be effective immediately on receipt of said notice.

4. Relationship of the Parties. Contractor enters into this Agreement as, and shall continue to be, an independent contractor. Under no circumstances shall Contractor be considered an employee of District within the meaning of any federal, state, or local law or regulation including, but not limited to, laws or regulations governing unemployment insurance, old age benefits, workers' compensation, industrial illness or accident coverage, taxes, or labor and employment in general. Under no circumstances shall

Contractor look to District as his/her employer, or as a partner, agent, or principal. Contractor shall not be entitled to any benefits accorded to District's employees, including, without limitation, workers' compensation, disability insurance, vacation, or sick pay. Contractor shall be responsible for providing, at Contractor's expense, and in the Contractor's name, disability, workers' compensation or other insurance, as well as licenses and permits usual or necessary for conducting the Services hereunder.

Contractor shall pay, when and as due, any and all local, state and federal income or other taxes incurred as a result of Contractor's compensation hereunder, including estimated taxes, and shall provide District with proof of said payments upon demand. Contractor hereby indemnifies District for any claims, losses, costs, fees, liabilities, damages, or injuries suffered by District arising out of Contractor's breach of this Section.

5. Fingerprinting and Criminal Records Check of Contractor's Employees. Contractor shall comply with the provisions of Education Code §45125.1 regarding the submission of fingerprints to the California Department of Justice and the completion of criminal background investigations of the contractor and/or its employees. Contractor shall not permit any employee to have any contact with District pupils until such time as Contractor has verified in writing to the governing board of the District that such employee has not been convicted of a felony, as defined in Education Code §45125.1.
6. Rules and Regulations. All results and regulations of the Board of Education and all federal, state, and local laws, ordinances and regulations are to be observed strictly by Contractor pursuant to this Agreement.
7. Indemnification. Contractor shall and does hereby indemnify, defend, and hold harmless District, and District's officers, employees, agents and representatives from and against any and all claims, demands, losses, costs, expenses, obligations, liabilities and damages, including, without limitation, interest, penalties, and reasonable attorneys fees and costs, that District may incur or suffer and that arise, result from, or are related to any breach or failure of Contractor to perform any of the representations, warranties, and agreements contained in this Agreement.
8. Insurance. Insurance shall be endorsed to include the District, its officers, officials, agents, employees and volunteers as additional insureds with respect to liability arising out of work or operations performed by or on behalf of the Contractor. Such insurance shall contain a provision that the insurance afforded thereby to the District and its officers, officials, agents, employees and volunteers shall be primary insurance to the full limits of liability of the policy, and that if the District, its officers, officials, agents, employees and volunteers have other insurance against a loss covered by such a policy, such other insurance shall be excess insurance only.
9. Ownership of Designs and Plans. Contractor agrees that all designs, plans, reports, specifications, drawings, schematics, prototypes, models, inventions and all other information and items made during the course of this Agreement and arising from the Services shall be owned by and assigned to District as its sole and exclusive property.
10. Notice. Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by telegram, overnight delivery service, or facsimile transmission, addressed as follows:

<u>DISTRICT</u>	<u>CONTRACTOR</u>
Mt. Diablo Unified School District	Name: <u>Mr. David Clore</u>
1936 Carlotta Drive	Address: <u>LSA Associates, Inc.</u>
Concord, CA 94519-1397	<u>2215 Fifth Street</u>
Attn: Superintendent	<u>Berkeley, California 94710</u>
	Phone: <u>(510) 540-7331</u>
	Fax: <u>(510) 540-7344</u>
	Tax ID #: <u>81-0625728</u>

Any notice personally given or sent by telegram or facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

- 11. Entire Agreement of Parties. This Agreement constitutes the entire agreement between the parties and supersedes all prior discussions, negotiations and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both parties.
- 12. California Law. This Agreement shall be governed by and the rights, duties and obligations of the parties shall be determined and enforced in accordance with the laws of the State of California. The parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in Contra Costa County, California.
- 13. Attorneys' Fees. If either party files any action or brings any proceedings against the other arising out of this Agreement, the prevailing party shall be entitled to recover, in addition to its costs of suit and damages, reasonable attorneys' fees to be fixed by the court. The "prevailing party" shall be the party who is entitled to recover its costs of suit, whether or not suit proceeds to final judgment. No sum for attorneys' fees shall be counted in calculating the amount of a judgment for purposes of determining whether a party is entitled to its costs or attorneys' fees.
- 14. Waiver. The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first above written.

MT. DIABLO UNIFIED SCHOOL DISTRICT

CONTRACTOR:

By: _____
Budget Administrator Date

By: _____
Date

Title: _____

Title: _____

Authorized by: _____
Assistant or Associate Superintendent Date

Approved: _____
Assistant Superintendent of Personnel Date

TO BE COMPLETED BY DISTRICT BUDGET ADMINISTRATOR	
<input type="checkbox"/>	It is my determination that this contractor is not required to comply with Ed. Code §45125.1 regarding the submission of fingerprints to the Department of Justice.
OR	
<input type="checkbox"/>	This contractor is subject to the requirements of Ed. Code §45125.1 and will not begin services until I have received evidence that the Department of Justice has completed its criminal background investigation.
_____ Administrator's Signature	_____ Date

Upon completion of Services, sign below and forward original contract to Fiscal Services for payment.

Originator's Signature _____ Date _____ Phone _____

399.7601.58.6210 - \$47,440.00 (NTE)

Budget Code _____

<i>Distribution</i>	
<i>original:</i>	<i>Fiscal Services for payment</i>
<i>copy:</i>	<i>Contractor</i>
<i>copy:</i>	<i>Originator/Budget Administrator</i>

EXHIBIT A**LIST OF SERVICES TO BE PERFORMED BY CONTRACTOR**

1. Per proposal dated June 13, 2011 (exhibit A.1), Contractor shall provide initial study analyzing the environmental effects of the proposed Ball Field Lighting project, pursuant to the California Environmental Quality Act (CEQA) Services shall include but not be limited to the following tasks:

- 1.1. Project initiation
- 1.2. Environmental Analysis
- 1.3. Prepare Initial Study
- 1.4. Prepare response to Comments
- 1.5. Mitigation Monitoring and Reporting Plan
- 1.6. Notice of Determination
- 1.7. Project Management
- 1.8. Meetings

Services of Contractor arranged by

Signature

2010 Measure C

Department / School



LSA ASSOCIATES, INC.
2215 FIFTH STREET
BERKELEY, CALIFORNIA 94710

510.540.7331 TEL
510.540.7344 FAX

CARLSBAD
FORT COLLINS
FRESNO
IRVINE

PALM SPRINGS
POINT RICHMOND
RIVERSIDE
ROCKLIN

SAN LUIS OBISPO
SEATTLE
S. SAN FRANCISCO

June 13, 2011

Pete Pedersen
Mount Diablo Unified School District
1480 Gasoline Alley
Concord, CA 94520-4823

Subject: CEQA Initial Study for the Ygnacio Valley High School Ball Field Lighting Project

Dear Pete:

LSA Associates, Inc. (LSA) is pleased to submit this proposed scope, schedule and budget for the preparation of an Initial Study analyzing the environmental effects of the proposed Ball Field Lighting project (project), pursuant to the California Environmental Quality Act (CEQA). This memo includes a discussion of project staff, a short summary of our understanding of the project and our approach to preparing the Initial Study, and the scope of work, schedule and budget for preparing the Initial Study, Mitigated Negative Declaration and Mitigation Monitoring and Reporting Plan.

INTRODUCTION

Preparation of the Initial Study will be completed by LSA staff, utilizing select inputs from whatever firm the District selects to design and install the lights (preliminarily assumed to be Musco Sports Lighting, Inc.). Primary staff on this project will be **Caroline Park, Assistant Planner**, who will research and draft the preliminary version of the Initial Study. **David Clore, Managing Principal** of the Berkeley office, will oversee the Initial Study, review all outgoing emails or memoranda and complete the administrative draft version submitted to the District. Caroline and David will also be assisted by other technical and support staff, as needed.

PROJECT UNDERSTANDING

The project is proposed by the Mount Diablo Unified School District (District) and involves the installation of field lighting at the main track and football field facility at Ygnacio Valley High School, located at 755 Oak Grove Road in Concord, California. The ball field facility is located on the eastern edge of the high school campus, north of the Contra Costa Canal Trail and west of a residential neighborhood that is accessed by a circular roadway known as Graymont Circle. Spectator bleachers for the facility are located along its eastern edge, immediately adjacent to several single family residences. At this time, plans and drawings of the lighting structures have not yet been prepared. Other than the individual foundations, stanchions, electrical fixtures and lights themselves, the proposed project does not include any other development. No structures would need to be demolished. Only minor excavation is expected.

Exhibit A.1

LSA ASSOCIATES, INC.

SCOPE OF WORK

Table 1 outlines LSA's proposed scope of work for this assignment, which is discussed in greater detail below.

TASK A. PROJECT INITIATION

Project initiation will include several tasks, including a site visit, preparation of a base map, data gathering, and contacting select agencies and City departments. The project description for the Initial Study will also be prepared as part of project initiation subtasks.

1. Start-Up Meetings/Site Visit

LSA met with members of the project team on June 1, 2011 to discuss the proposed project and the appropriate environmental review approach for the project. We will also visit the project site to familiarize ourselves with existing conditions and site features. Photographs of the site and adjacent land uses will be obtained during the site visit. We will also attend a District-sponsored informational meeting for nearby neighbors at which we would be prepared to describe the CEQA process and approximate timeline for our analysis.

2. Base Map Preparation

A base map of the project site and vicinity will be prepared by LSA. The project site base map will be used to illustrate the project site's relationship to surrounding land uses, roads, and key physical features of this part of Concord.

3. Data Gathering and Evaluation

Existing data and analyses applicable to the project site and vicinity will be collected and evaluated. These include any background documents prepared by the District, environmental review documentation from previous ball field lighting projects, and applicable City of Concord planning and policy documents.

4. Prepare Project Description

LSA will prepare the project description based on materials provided by the project team. The project description, will include a discussion of the key characteristics of the project site and its vicinity, project objectives, details of the proposed project, the approval process, the anticipated construction schedule, and any permits that would be sought as part of project approval.

Table 1: Work Program Outline

TASK A. PROJECT INITIATION
1. Start-Up Meetings/Site Visit
2. Base Map Preparation
3. Data Gathering and Evaluation
4. Prepare Project Description
TASK B. CONDUCT ENVIRONMENTAL ANALYSIS
1. Land Use and Planning Policy
2. Aesthetics
3. Agricultural Resources
4. Air Quality and Greenhouse Gases
5. Biological Resources
6. Cultural Resources
7. Geology and Soils
8. Hazards and Hazardous Materials
9. Hydrology and Water Quality
10. Mineral Resources
11. Noise
12. Population and Housing
13. Public Services and Recreation
14. Transportation and Circulation
15. Utilities and Service Systems
TASK C. PREPARE INITIAL STUDY
1. Administrative Draft Initial Study
2. Screencheck Draft Initial Study
3. Draft Initial Study
TASK D. PREPARE RESPONSE TO COMMENTS
TASK E. MITIGATION MONITORING AND REPORTING PLAN
TASK F. NOTICE OF DETERMINATION
TASK G. PROJECT MANAGEMENT
TASK H. MEETINGS

Exhibit A.1

LSA ASSOCIATES, INC.

TASK B. CONDUCT ENVIRONMENTAL ANALYSIS

LSA will undertake the research that will be necessary to evaluate the environmental effects of the proposed project. To the extent possible we will review information provided in previous CEQA documentation for other MDUSD lighting projects in order to maintain consistency where important. The following topics will be addressed in the IS/MND, as outlined in the CEQA Environmental Checklist Form (Appendix G of the CEQA Guidelines): *aesthetics; agricultural resources; air quality and greenhouse gases; biological resources; cultural resources; geology and soils; hazards and hazardous materials; hydrology and water quality; land use and planning; mineral resources; noise; population and housing; public services and recreation; transportation and circulation; and utilities and service systems.* The assumptions and methodology for addressing these topics are addressed below.

Aesthetics. The aesthetics section will describe existing visual conditions in and around the ball field, as well as views to and from the surrounding area. The effects of the lighting project on scenic views and visual character will be qualitatively evaluated. LSA will also determine whether proposed lighting would spill over into adjacent properties, increase glare or reduce the quality of nighttime views. To prepare the analysis LSA will require a description of the size, number and appearance of the proposed lighting facilities and/or drawings, renderings, or design guidelines from the District, as available. We assume that the selected lighting contractor will be able to provide illumination studies illustrating the intensity and distance over which fugitive light and glare would be cast by the proposed project. We would anticipate discussing the appropriate level of detail for this presentation with District staff and the lighting contractor.

Agricultural Resources. It is not expected that the proposed project would have any effect on agricultural resources in and around Concord.

Air Quality and Greenhouse Gases. Project construction activities would include limited ground disturbance, the use of diesel vehicles on the site, potential release of dust, and traffic related to construction worker travel and delivery of materials to the site, all of which could have adverse effects on air quality. The provision of electricity to the site may contribute to the generation of greenhouse gas emissions. LSA will prepare the air quality impacts analysis for the proposed project, based on the Bay Area Air Quality Management District (BAAQMD) CEQA Guidelines. Traffic-related air quality effects during construction will be discussed qualitatively. This scope of work does not include a detailed analysis of traffic-related air impacts associated with an increased night-time attendance at sporting events during the operational phase of the project. It is anticipated that construction phase fugitive dust and vehicular emissions could all be sufficiently mitigated through the imposition of the BAAQMD's standard construction measures.

Biological Resources. Because the project site is developed, the project is not expected to result in impacts to terrestrial wildlife, including special-status species, or their habitats. Therefore, no field surveys or database searches for special-status species or sensitive habitats are included in the scope of work. It is possible that the new lighting could affect bird life. Mitigation measures will be recommended, if necessary.

Cultural Resources. Because the proposed project would involve only limited ground disturbance, it is not anticipated that subsurface cultural resources would face impacts. The school facilities were constructed in the mid-1960s and are not believed to be historic resources. A historical records search

Exhibit A.1

LSA ASSOCIATES, INC.

will not be needed as part of the analysis. Because accidental discovery of cultural resources is a possibility whenever ground-disturbing activities are conducted, mitigation measures may be recommended for accidental discovery of paleontological and archaeological resources during subsurface construction activities.

Geology and Soils. The geology and soils section will summarize the potential for geologic impacts based on information available in geotechnical reports provided by the District. The geology, seismicity and soils analysis will assess the proposed project and its potential impacts associated with earthquakes, landslides, and unstable soil conditions, including erosion and shrink-swell soils. Potential impacts will be evaluated against the significance criteria. Applicable local, regional, State, and federal laws and regulations will be identified. The IS/MND will address potential impacts related to geologic and soils hazards and suggest mitigation measures, if necessary.

Hazards and Hazardous Materials. LSA will summarize any available information on hazards and hazardous materials. To prepare the analysis LSA will need a description of any new hazardous materials that might be used as part of the lighting project, if any, and the campus' current procedures for handling hazardous materials and wastes.

Hydrology and Water Quality. Until plans and drawings of the lighting equipment are available, it is assumed that the project would not trigger the oversight and permitting jurisdiction of the Regional Water Quality Control Board. The IS/MND will qualitatively evaluate potential impacts related to hydrology and water quality. If necessary, practical mitigation measures will be identified that would reduce or eliminate potential impacts related to hydrology and storm drainage. Additional mitigation may focus on incorporating source control (designed to eliminate exposure of runoff to pollutants) and treatment control (designed to treat runoff that may contain pollutants) BMPs in the project design to minimize impacts to water quality.

Land Use and Planning. This section will include a description of existing land uses within and in the vicinity of the project site. The IS/MND will address potential land use and planning impacts and suggest mitigation measures, if necessary.

Mineral Resources. Minor excavation required to install the proposed lighting would have no effect on mineral resources at the site.

Noise. Construction of the project would require the short-term operation of heavy equipment in the vicinity of educational uses and adjacent homes. LSA will analyze noise impacts related to construction. Also analyzed would be traffic and event noise impacts associated with an increased night-time attendance at sporting events during the operational phase of the project.

Population and Housing. It is not expected that the proposed project would have any effect on population or housing.

Public Services and Recreation. The proposed project would expand the hours of the day over which sports activities could operate at the site. It is possible that these expanded hours of operation could increase demand for fire/emergency and police services. LSA will contact the City of Concord fire and police departments to determine the level and adequacy of service currently provided to the campus and the potential impact of the extended hours allowed by the lighting facilities, if any.

Exhibit A.1

LSA ASSOCIATES, INC.

Because the project enhances existing recreational facilities at the site, it is not expected to have an adverse impact on schools or parks. The IS/MND will address potential public service impacts and suggest mitigation measures, if necessary.

Transportation and Circulation. The proposed project would not lead to additional student growth, but rather would extend the ball field's hours of operation for the current student population. Those extended hours of operation would, by definition, not occur during the AM or PM peak traffic period. Thus, the scope of work does not include a detailed analysis of traffic impacts during the operational phase of the project. The IS/MND will address potential construction period traffic impacts and suggest mitigation measures, if necessary.

Utilities and Service Systems. LSA will evaluate the impacts to utilities and service systems that could result from implementation of the Plan. Utilities and service systems that are not expected to be affected by the construction of field lights include wastewater treatment and capacity, stormwater facilities, water supplies, and solid waste disposal. Electrical service to the site could be affected and therefore LSA will contact PG&E to confirm the availability of adequate electrical service for the proposed lighting. The IS/MND will suggest mitigation measures, if necessary.

TASK C. PREPARE INITIAL STUDY

Based on the environmental analysis conducted as part of Task B, LSA will prepare an Initial Study for review by the project team.

1. Administrative Draft Initial Study

LSA will prepare an Administrative Draft Initial Study with the following components. Figures will be provided to illustrate the project site and the proposed project.

- Project Description
- CEQA Environmental Checklist Form
- Mandatory Findings of Significance
- Contacts and Bibliography
- Technical Appendices (as needed)

Five (5) paper copies and one digital copy of the Administrative Draft Initial Study will be submitted to the project team for review and comment. At the end of the District's review, LSA will discuss comments on the Administrative Draft by phone or e-mail, if desired.

2. Screencheck Draft Initial Study

Based on a single set of consolidated and non-contradictory comments, LSA will amend the Administrative Draft Initial Study and prepare a Screencheck Draft for final review by District staff. The Screencheck Draft will be provided in digital format, along with a compare version that explicitly shows changes between the two drafts in underline and strikeout.

Exhibit A.1

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3. Draft Initial Study

LSA will make any final refinements to the Screencheck Draft Initial Study based on a single set of consolidated non-contradictory comments provided by District staff. Ten (10) copies of the Draft Initial Study will be submitted to the project team. Digital files would also be provided.

TASK D. RESPOND TO PUBLIC COMMENTS

Immediately following the end of the public review period, LSA will discuss with the District any comments received during the public review period, and the approach to undertake in responding to comments. This scope assumes that LSA would respond to a moderate number of comments from the public and agencies in the form of a memorandum.

TASK E. MITIGATION MONITORING AND REPORTING PLAN

LSA will prepare a Mitigation Monitoring and Reporting Program (MMRP) for all mitigation measures identified in the Initial Study. We will identify responsibility for implementing and monitoring each mitigation measure, along with monitoring triggers and reporting frequency, for review and approval by District staff.

TASK F. NOTICE OF DETERMINATION

Immediately upon project approval, LSA will prepare a Notice of Determination (NOD) for the District to file with the State Clearinghouse and the Contra Costa County Clerk.

TASK G. PROJECT MANAGEMENT

LSA will undertake a variety of general project management tasks throughout the process of preparing the Initial Study/MND and presenting it to decision-makers. David will provide input on and monitor the scope, budget, and scheduling of the project. He is also ultimately responsible for quality assurance for all work undertaken. He will review all prepared text, tables, and graphics before these materials are presented as administrative review documents. He will also be available for consultation on CEQA procedural matters, as well as application of the *CEQA Guidelines* to this project. David and Caroline will jointly coordinate the day-to-day research, analysis and writing activities associated with the project.

TASK H. MEETINGS

David and Caroline will be available throughout the environmental documentation period to meet with the project team to discuss the environmental review strategy and work products. The cost estimate includes attendance by David and Caroline at two conference calls/meetings and two Board hearings, in addition to the start-up/strategy meeting and neighborhood informational meeting described under Task A.

OPTIONAL TASK – ADDITIONAL MEETING

David and Caroline will be available throughout the environmental documentation period to attend an additional meeting, at the request of District staff. This task is shown as an option in the attached budget table.

Exhibit A.1

LSA ASSOCIATES, INC.

BUDGET AND SCHEDULE

For completion of the scope of work discussed above, LSA proposes a total budget of \$42,540. Table 2 (attached) provides a detailed budget estimate. It also includes a cost estimate for the optional additional meeting as well as \$4,000 to be used to fund any contingencies that may arise during the course of the assignment. Funds would not be drawn from the contingency without authorization by the District's project manager. The total budget with the optional meeting and the contingency would be \$47,440.

LSA would provide an Administrative Draft Initial Study to the District within approximately 6 weeks of authorization to proceed. Our turnaround times for the Screencheck Draft and Public Review Draft would depend on the extent of District comments but could generally be accomplished within a 1-2 week period.

We appreciate the opportunity to propose on this interesting project and look forward to working on it. Feel free to call us if you have any questions or suggestions for refinements to any aspect of this submittal.

Sincerely,

LSA ASSOCIATES, INC.



David Clore, AICP
Principal

cc: Mitchell Stark, 2010 Measure C – Assistant Program Manager, Mt. Diablo Unified School District

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Exhibit A.1

Table 2
MDUSD Ygnacio Valley High School
Initial Study/Mitigated Negative Declaration
Budget Estimate

LABOR COSTS							
	Principal Proj Mgr (Clare)	Assistant Planner (Park)	Air/Noise Manager (Fischer)	Air/Noise Specialist (Jull)	Word Processing (Crumm)	Graphics/Prod. (Linder)	Totals
<i>Hourly Rate:</i>	\$225	\$75	\$125	\$105	\$90	\$105	
Task A Project Initiation							
(1) Start-Up Meetings/Site Visit	8	8					\$2,400
(2) Base Map Preparation	2	2				6	\$1,230
(3) Data Gathering and Evaluation	2	4					\$750
(4) Prepare Project Description	4	8			1	2	\$1,800
<i>Subtotal for Task A</i>	16	22	0	0	1	8	\$6,180
Task B Environmental Analysis							
(1) Land Use and Planning Policy		8				3	\$915
(2) Aesthetics	1	4				1	\$630
(3) Agricultural Resources		1					\$75
(4) Air Quality and Greenhouse Gases	1		16	16	2		\$4,085
(5) Biological Resources	1	4					\$525
(6) Cultural Resources	1	2					\$375
(7) Geology and Soils	1	4					\$525
(8) Hazards and Hazardous Materials	1	8			1	1	\$1,020
(9) Hydrology and Water Quality	1	4					\$525
(10) Mineral Resources		1					\$75
(11) Noise	1		6	16	1	1	\$2,850
(12) Population and Housing		1					\$75
(13) Public Services and Recreation	1	8			1		\$915
(14) Transportation and Circulation	4		12		1	2	\$2,700
(15) Utilities and Service Systems	1	6					\$675
(16) Mandatory Findings of Significance	2	2					\$600
<i>Subtotal for Task B</i>	16	53	34	32	6	8	\$16,565
Task C Initial Study/Mitigated Negative Declaration							
(1) Administrative Draft IS/MND	10	8	1	1	6	8	\$4,460
(2) Screencheck Draft IS/MND	6	6	1	1	4	4	\$2,810
(3) Draft IS/MND	4	4			2	2	\$1,590
<i>Subtotal for Task C</i>	20	18	2	2	12	14	\$8,860

Exhibit A.1

Table 2
MDUSD Ygnacio Valley High School
Initial Study/Mitigated Negative Declaration
Budget Estimate

LABOR COSTS							
	Principal Proj Mgr (Clare)	Assistant Planner (Park)	Air-Noise Manager (Fischer)	Air-Noise Specialist (Audi)	Word Processing (Cannon)	Graphics/Print (Linder)	Totals
<i>Hourly Rate:</i>	\$225	\$75	\$125	\$105	\$90	\$105	
Task D Response to Comments							
<i>Subtotal for Task D</i>	8	8	0	0	2	0	\$2,580
Task E Mitigation Monitoring and Reporting Plan							
<i>Subtotal for Task E</i>	1	6	0	0	1	0	\$765
Task F Notice of Determination							
<i>Subtotal for Task F</i>	1	3	0	0	1	0	\$540
Task G Project Management							
<i>Subtotal for Task G</i>	8	0	0	0	0	0	\$1,800
Task H Meetings and Public Hearings							
<i>Subtotal for Task H</i>	12	12	0	0	0	0	\$3,600
TOTAL LABOR (ALL TASKS)	82	122	36	34	23	30	\$40,890
DIRECT AND MISCELLANEOUS COSTS							
1. Deliveries and Postage							\$100
2. Travel							\$250
3. Maps; Plans; Reports							\$200
4. Printing							\$1,100
TOTAL DIRECT AND MISC. COSTS							\$1,650
TOTAL BUDGET							
							\$42,540
OPTIONAL MEETING							
							\$900
CONTINGENCY							
							\$4,000
TOTAL BUDGET WITH OPTIONAL MEETING AND CONTINGENCY							
							\$47,440