

2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment

Site: 260 Oak Grove Middle

School Site Council Approval Date*: 2-24-17

School Site Council Vote – Plan Amendment:

Yea	No	Abstentions
8	0	0
8	0	0

School Site Council Vote – Budget Amendment:

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 241,130.87	Revised Title I Budget (3070)	\$ 314,856.87	Total New 3070 Funds	\$ 73,726.00
Goal Number	(list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance
1		1.1	Increase funding to existing Action	\$ 18,726.00	\$ 55,000.00
2		2.4	Increase funding to existing Action	\$ 15,000.00	\$ 40,000.00
2		2.5	Increase funding to existing Action	\$ 5,000.00	\$ 35,000.00
2		2.6	Increase funding to existing Action	\$ 15,000.00	\$ 20,000.00
4		4.1	Increase funding to existing Action	\$ 20,000.00	\$ -
					\$ -
					\$ -
					\$ -
					\$ -

Amended 2016-2017 SPSA Title I Parent Engagement (3068)

Beginning Title I Budget (3068)	\$ 3,498.00	Revised Title I Budget (3068)	\$ 4,842.00	Total New 3070 Funds	\$ 1,344.00
Goal Number	(list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance
3		3.1	Increase funding to existing Action	\$ 1,344.00	\$ -
					\$ -
					\$ -