

2012 - 2013 APRIL NPS Contract Adjustments

| Non-Public School | Board-Approved Or Initial Contract Amount | Adjustment Needed to PO | Basic Education 1660 | Basic Education Budget Codes | Mental Health/ Room & Board 3027 | Mental Health/ Room & Board Budget Codes | Total Requested |
|-------------------------------|---|-------------------------|----------------------|--|----------------------------------|---|-----------------------|
| St. Vincent's School for Boys | \$24,900.00 | \$66,499.00 | | | \$ 66,499.00 | 000.3027.26.5880 = \$100.00 000.3027.26.5100 = \$66,399.00 | \$66,499.00 |
| Hearing & Speech Center | \$24,900.00 | \$4,979.00 | \$4,979.00 | 010.1660.26.5880 = \$100.00 010.1660.26.5100 = \$4,879.00 | | | \$4,979.00 |
| Spectrum Center | \$2,746,685.00 | \$937,384.00 | \$937,384.00 | 010.1660.26.5100=\$937,384.00 | | | \$937,384.00 |
| TOTAL | \$2,796,485.00 | \$1,008,862.00 | \$942,363.00 | | \$ 66,499.00 | | \$1,008,862.00 |

NOTES: St. Vincent's School for Boys= Program and Services for 1 student

Hearing and Speech Center= Program and Services for 1 student

Spectrum Center= Purchase Order Increase based on current enrollment. Despite this increase, compared to fiscal year 2011/12 it is an overall reduction of \$807,162