

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 12, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Bel Air Elementary	Campus Supervisor	3070 – Title I-Part A	0.875 (School Day Only)	\$25,137 \$34,972 Full Year	12/13/16	Create a part-time 35 hour/week position.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	-0.375 (School Day Only)	(\$5626) (\$9315) Full Year	12/13/16	Eliminate a part-time 15 hour/week position.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.3875 (School Day Only)	\$5813 \$9626 Full Year	12/13/16	Create a part-time 15.5 hour/week position.
Shore Acres Elementary	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	-0.375 (School Day Only)	(\$5446) (\$8959) Full Year	12/13/16	Eliminate a vacant part-time 15 hour/week position.
Technology & Information Services	Network Technician II	3633 – School Security Equipment	-1.0 260 day/year	(\$42,809) (\$84,408) Full Year	12/13/16	Eliminate a vacant full-time 40 hour/week position.
Walnut Acres Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.15 (School Day Only)	\$2178 \$3584 Full Year	12/13/16	Create a part-time 6 hour/week position.