

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, JANUARY 13, 2021

INCREASE/DECREASE POSITIONS							
SCHOOL/ DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES	
Program 10000							
District-Wide	Special Ed. Asst. 4 Behavior Asst.	Special Day Class - Schools Operating	(0.75000)	\$ (24,142)	1/14/2021	Eliminate vacant district-wide position.	
				\$ (43,227)	Full year		
Program 20100							
Instructional Support	Admin. Secretary 2	Curriculum and Instructions	(1.00000)	\$ (55,387)	12/15/2020	Eliminate position.	
				\$ (94,949)	Full year		
Instructional Support	Admin. Asst. Confidential	Curriculum and Instructions	1.00000	\$ 57,970	12/15/2020	Create position.	
				\$ 99,376	Full year		
Program 30700							
Shore Acres El	Community Service Asst.	Title 1 Part A	0.25000	\$ 4,521	1/14/2021	Create position .	
				\$ 8,138	Full year		
Program 36690							
District-Wide	Sr. Account Clerk EPSDT/Medical	Mntal Hlth Collab MediCal Prg	0.75000	\$ 24,479	1/14/2021	Create position.	
				\$ 48,651	Full year		
Program 50310							
General Counsel	Senior Secretary	Risk Management/Benefit	(1.00000)	\$ (44,501)	12/15/2020	Eliminate position.	
				\$ (76,288)	Full year		
General Counsel	Admin. Asst. Confidential	Risk Management/Benefit	1.00000	\$ 48,558	12/15/2020	Create position.	
				\$ 83,242	Full year		
Program 50500							
Human Resources	HR Credential Analyst	Human Resources	(1.00000)	\$ (53,702)	12/15/2020	Eliminate position.	
				\$ (90,921)	Full year		
Human Resources	HR Analyst Confidential	Human Resources	1.00000	\$ 56,054	12/15/2020	Create position.	
				\$ 94,881	Full year		
Human Resources	HR Senior Specialist Confidential	Human Resources	(1.00000)	\$ (65,098)	12/15/2020	Eliminate position.	
				\$ (111,597)	Full year		
Human Resources	HR Analyst Confidential	Human Resources	1.00000	\$ 68,886	12/15/2020	Create position.	
				\$ 118,090	Full year		
		PROGRAM	FTE	COST	EFFECTIVE DATE		
Program 10000		Special Day Class - Schools Operating	(0.75000)	\$ (24,142)	1/14/2021		
				\$ (43,227)	Full year		
Program 20100		Curriculum and Instructions	-	\$ 2,583	12/15/2020		
				\$ 4,427	Full year		
Program 30700		Title 1 Part A	0.25000	\$ 4,521	1/14/2021		
				\$ 8,138	Full year		
Program36690		Mntal Hlth Collab MediCal Prg	0.75000	\$ 24,479	1/14/2021		
				\$ 48,651	Full year		
Program 50310		Risk Management/Benefit	-	\$ 4,057	12/15/2020		
				\$ 6,954	Full year		
Program 50500		Human Resources	-	\$ 6,140	12/15/2020		
				\$ 10,453	Full year		