

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 27, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Sequoia Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 School Improvement and Library Improvement Block Grant (SLIBG) 0918	.40	\$12,354	2/1/12	Additional support needed. This position will be funded 50% out of program 3825 and 50% out of program 0918. This is for the 2011-2012 school year only.
CATEGORICAL FUNDS: DECREASE POSITIONS							
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Concord	Teacher	Regional Occupation Program (ROP) 3990	.10	(\$6,293)	7/1/12	Vacant position.
TOTAL CATEGORICAL FUNDS					\$6,061		
GRAND TOTAL CATEGORICAL FUNDS					\$6,061		