

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, APRIL 30, 2014**

INCREASE POSITIONS							
ELEMENTARY SCHOOL	SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Valle Verde Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency	.1125 (School Day Only)	\$1874 2013-14	5/1/14	Increase existing position from 9.5 to 14 hour/week.
SPECIAL EDUCATION							
	Westwood Elementary	Sp. Ed./General Ed. Asst. III	Special Ed. Part B Local Assistance	.3125 (School Day Only)	\$9755 2013-14 \$38,481 Full Year	5/1/14	Increase existing position from 17.5 to 30 hour/week to meet student's needs.
FUNDING CHANGES							
	Technology & Information Services	Network Technician II	50% - School Security Equipment	.50 (260 days/year)	\$98,194 2014-15	7/1/14	Position remains at 1.0 FTE; 50% of funding source changed from Measure C (program 7606) to School Security Equip. (program 3633).
		Network Technician II	50% - School Security Equipment	50 (260 days/year)	\$93,281 2014-15	7/1/14	Position remains at 1.0 FTE; 50% of funding source changed from Measure C (program 7606) to School Security Equip. (program 3633).
DECREASE							
	Crossroads High School	Child Care Attendant I	Local Control Funding Formula	2.25 (3 @ .750) School Day Only	(\$105,628) 2014-15	7/1/14	Eliminate three (3) 30 hour/week positions.