

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 23, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.06	\$1,814	7/1/12	Change of funding for position.
	Oak Grove Middle	Librarian	School Improvement Grant Cohort 2 3083	.40	\$25,170	7/1/12	New position.
	Oak Grove Middle	Teacher	School Improvement Grant Cohort 2 3083	.50	\$36,199	7/1/12	New position.
	Oak Grove Middle	Program Specialist	School Improvement Grant Cohort 2 3083	1.0	\$108,471	7/1/12	New position.
CATEGORICAL FUNDS: DECREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Psych Intern	Reimburse from Outside Agency 3970	.06	(\$1,814)	7/1/12	Change of funding for position.
TOTAL CATEGORICAL FUNDS					\$169,840		
GRAND TOTAL CATEGORICAL FUNDS					\$169,840		