

Purchase Order # 231713



Mt. Diablo Unified School District
1936 Carlotta Drive
Concord, CA 94519

Amendment No. 1 to

- Independent Service Contract**
- Master Contract**

This Amendment is entered into between the Mt. Diablo Unified School District (MDUSD) and Stages Publishing, Inc. (CONTRACTOR). MDUSD entered into an Agreement with CONTRACTOR for professional services on August 30, 2022 and the parties agree to amend that Agreement as follows.

1. **Services:** (Check and complete ONE of the options below).
 CONTRACTOR agrees to provide the following amended services. (Provide full description of expected final results, such as services, materials, products, and/or reports; attach additional pages as necessary).

SEE ATTACHED

- The scope of work is attached as Exhibit A (incorporated by reference to the extent that it is subordinate to and not inconsistent with this Agreement).
- The scope of work is unchanged.

2. **Terms:** (Check and complete ONE of the options below).
 The contract term is extended by an additional _____ (days/weeks/months), and the amended expiration date is _____, 20____.
 The contract term is unchanged.

3. **Compensation:** (Check and complete ONE of the options below. This provision may only be changed if there is also a change to the above Services OR Terms of the Contract).

- The rate is amended by an increase of decrease of \$ \$15,106.00 for See Attached type of service
 - The contract amount is amended by an increase of decrease of \$ _____ to original contract amount.
- The amended contract amount rate is now \$ 58,769.06

4. **Remaining Provisions:** All other provisions of the Agreement, and prior Amendment(s) if any, shall remain unchanged and in full force and effect as originally stated.


5. **Amendment History:** This contract has previously been amended as follows:

No.	Date	General Description of Reason for Amendment	Amount of Increase/Decrease
			\$
			\$
			\$

6. **Approval:** This Agreement is not effective and no payment shall be made to Contractor until it is approved. Approval requires signature by the Superintendent (or his designee).

Mt. Diablo USD
By: _____
Budget Administrator/Principal
Date: _____

Mt. Diablo USD
By: _____
Superintendent or Designee
Date: _____

Contractor
By: 
Date: 1/4/23

Board Approval (if needed)
Docket Number: _____
Agenda Item Number
Date: _____

EXHIBIT A

DESCRIPTION OF SERVICES, TIMELINES, AND PARTIAL PAYMENT SCHEDULE

Effective August 30, 2022

Professional Development - 3 days of professional development training, in person

\$22,705.00

Train the Trainer: 4 Mt. Diablo educators to be trained at 2 separate sites.

- Group Training: 6 hours
- Individual Training: 6 hours each trainer
- Advance analysis of situation and needs {disbict, site, individual)
- Remote follow-up time (individual and group)
- ARIS Master Teacher Certification

\$20,958.06

Total: \$43,663.06

Effective December 1, 2022

Implementation & Coaching Services:

Office Hours:

December: One 1-hour session for ASD teachers and one 1-hour session for non-ASD teachers

February: Two 1-hour sessions for ASD teachers and one 1-hour session for non-ASD teachers

April: Two 1-hour sessions for ASD teachers and one 1-hour session for non-ASD teachers

\$2200

Onsite Training:

(March) 1.5 day onsite 1 on 1 sessions for in classroom modeling and coaching for Robert Shearer, 1.5 full day onsite 1 on 1 sessions for in classroom modeling and coaching for shadelands, one 1-hour office session for ASD teachers and one 1-hour office session for non ASD teachers. Office hours can be either before or after the onsite sessions.

\$14,599

Program Review:

District program review – Mid-year and end of year.

\$28,814.00

Credit for reduced Train the Trainer (\$5000) Credit for Program Review (\$25,507)

TOTAL: \$15,106.00

Mt. Diablo Implementation & Coaching Services

DESCRIPTION	INCLUDES	COST
<p>Office Hours</p> <p>Reserved remote Q/A sessions with Stages classroom coaches</p>	<ul style="list-style-type: none"> • December <ul style="list-style-type: none"> ○ One 1-hour session for ASD teachers ○ One 1-hour session for non ASD teachers • February <ul style="list-style-type: none"> ○ Two 1-hour sessions for ASD teachers ○ One 1-hour session for non ASD teachers • April <ul style="list-style-type: none"> ○ Two 1-hour sessions for ASD teachers ○ One 1-hour session for non ASD teachers 	<p>\$2200</p>
<p>Onsite Training:</p> <p>Onsite training with follow-on office hours, including classroom coaching & mentoring, detailed review of teacher implementation on ARIS behavior management system, individual classroom student data analysis in preparation for IEP meetings, and year end teacher review on overall implementation with planning for next year</p>	<ul style="list-style-type: none"> • March <ul style="list-style-type: none"> ○ 1.5 day onsite 1 on 1 sessions for in classroom modeling and coaching for Robert Shearer ○ 1.5 full day onsite 1 on 1 sessions for in classroom modeling and coaching for Shadelands ○ One 1-hour office hour session for ASD teachers ○ One 1-hour office hour session for non ASD teachers ○ Office hours can be either before or after the onsite sessions 	<p>\$14,599</p> <p>Includes travel</p>
<p>Program Review</p> <p>District program review - mid year and of year</p>	<ul style="list-style-type: none"> • 5P Special education program evaluation <ul style="list-style-type: none"> ○ Comprehensive Needs & Assets Assessment providing a panoramic view of special education programming, identifying strengths, challenges, and areas of opportunity ○ Examination of the Place, People, Practices, Procedures & Proper Materials that best position a district to improve outcomes for students with learning readiness challenges ○ Presented to district leadership at the end of January and May, to assess progress and inform opportunities for the next academic year 	<p>\$28,814</p> <p>Includes travel</p>

Presented Dec 1, 2022

Good for 60 Days

Explanation of Credits

\$5000 credited toward contracted services, representing the difference between 4 trainers in the Train the Trainers program previously paid, and current needs of 2 trainers in the Train the Trainer program

\$25,507 credited for Program Review. Review and analysis will be conducted without charge in exchange for district feedback toward refining the review process. District will cover travel expenses.

Cost Summary:

Office Hours	\$ 2,200
In-person Coaching	\$14,599
Program Review	\$28,814

Total **\$45,613**

Credit for reduced Train the Trainer (\$ 5,000)
Credit for Program Review (\$25,507)

Revised Total **\$15,106**