

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 11, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Crossroads Necessary Small High School	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.40 (School Day Only)	\$10,007 \$10,988 Full Year	9/1/17	Create a 16 hour/week position.
Crossroads Necessary Small High School	Early Childhood Educator	0930 – LCFF Targeted Supplemental Grant	-0.4875 (School Day Only)	(\$14,242) (\$15,610) Full Year	9/1/17	Eliminate a 19.5 hour/week position.
Crossroads Necessary Small High School	Early Childhood Educator	0930 – 65% LCFF Targeted Supplemental Grant  3245 – 35% Early Head Start	0.75 (School Day Only)	\$13,064 \$24,261 Full Year  \$11,933 \$22,163 Full Year	9/1/17	Create a 30 hour/week position.
Oak Grove Middle	Site Technology Support Technician II	0930 – LCFF Targeted Supplemental Grant	0.40 (217 day/year)	\$8706	7/1/17	Increase an existing 24 hour/week position to full-time through 10/31/17.
Sequoia Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$12,155 Full Year	9/1/17	Create a 19.5 hour/week position.
Highlands Elementary	Special Education Assistant II/Classroom	3126 – Special Ed. Part B Preschool Local Entitlement	-0.4375 (School Day Only)	(\$13,609) (\$14,943) Full Year	9/12/17	Eliminate a 17.5 hour/week position.
Highlands Elementary	Special Education Assistant II/Classroom	3126 – Special Ed. Part B Preschool Local Entitlement	0.625 (School Day Only)	\$28,552 \$31,287 Full Year	9/12/17	Create a 25 hour/week position.

Special Education	Special Education Assistant I-No BEN	1000 – 53.846% Special Day Class-Schools Operating  3122 – 46.154% Special Ed. Part B Local Assistance	-0.8125 (School Day Only)	(\$12,951)  (\$11,106)	9/12/17	Eliminate a 32.5 hour/week position.
Special Education	Special Education Assistant I-BEN	1000 – Special Day Class-Schools Operating	-0.625 (School Day Only)	(\$27,621) (\$30,264) Full Year	9/12/17	Eliminate a 25 hour/week position.
Special Education	Special Education/General Education Assistant III	1000 – Special Day Class-Schools Operating	0.75 (School Day Only)	\$35,935 \$39,393 Full Year	9/12/17	Create a 30 hour/week position.
Special Education	Special Education Assistant II-IEP	1000 – Special Day Class-Schools Operating	(0.75) (School Day Only)	(\$32,440) (\$35,556) Full Year	9/12/17	Eliminate a 30 hour/week position.
Special Education	Special Education Assistant II-IEP	1000 – Special Day Class-Schools Operating	0.875 (School Day Only)	\$36,328 \$39,826 Full Year	9/12/17	Create a 35 hour/week position.
Special Education/Valley View MS	Special Education Assistant II-Classroom	3122 – Special Ed. Part B Local Assistance	1.50 (School Day Only)	\$71,021 Full Year	9/12/17	Create two (2) 30 hour/week positions.