

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 8, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0700</b>						
Oak Grove Middle	Teacher	Secondary School General Education Program	(.30)	(\$25,013)	7/1/18	Eliminating position to create classified position to address the supervision of the girl's locker room. FOR ONE YEAR ONLY.
<b>Program 3070</b>						
Cambridge Elementary	Teacher Intervention	Title I	.60	\$50,027	8/1/18	Additional support needed.
Riverview Middle	Teacher	Title I	.17	\$23,125	8/1/18	Additional support needed.
<b>Program 3970</b>						
Monte Gardens Elementary	Teacher	Reimburse from Outside Agency	.10	\$6,910	8/1/18	Additional support needed. FOR ONE YEAR ONLY.
<b>GRAND TOTALS</b>						
Program 0700			(.30)	(\$25,013)		
Program 3070			.77	\$73,152		
Program 3970			.10	\$6,910		