

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, AUGUST 13, 2014**

INCREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.750 (2 @ 0.375) (School Day Only)	\$17,606 Full Year	8/14/14	Create two (2) 15 hr./wk. positions.
Pleasant Hill Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency	0.4875 (School Day Only)	\$15,115 Full Year	8/14/14	Create a 19.5 hr./wk. position.
	Instructional Assistant	Reimbursement from Outside Agency	0.4875	\$11,251 Full Year	8/14/14	Create a 19.5 hr./wk. position.
Operational Services	Administrative Assistant/Confidential	Operational Services	1.0 (261 day/year)	\$85,126 Full Year	7/1/14	Create a full-time (40 hr./wk.) 12 month position to support the Executive Director of Operational Services.
Personnel Services	Personnel Specialist/Confidential	Personnel Services	1.0 (261 day/year)	\$64,621 (2014/15) \$77,545 Full Year	8/14/14	Create a full-time (40 hr./wk.) 12 month position.
Technology & Information Services	Network Technician I	Common Core State Standards	2.0 (260 day/year)	\$156,698 (2014/15) \$170,943 Full Year	8/14/14	Create two (2) full-time (40 hr./wk.); 12 month (260 day/year) positions.
Technology & Information Services	Network Technician II	Common Core State Standards	1.0 (260 day/year)	\$88,302 (2014/15) \$96,329 Full Year	8/14/14	Create a full-time (40 hr./wk.); 12 month (260 day/year) position.
Special Education	Assistant to the Hearing Impaired II	Special Ed. Part B – Local Assistance	0.375 (School Day Only)	N/A	8/14/14	Create a 15 hr./wk.; School Day Only position.

Special Education/Related Services	Occupational Therapist	DIS – Supplemental – Staffing	1.0 (261 day/year)	\$104,193 (2014/15) \$113,665 Full Year	8/14/14	Create a full-time (40 hr./wk.); 12 month (261 day/year DMA position).
FUNDING CHANGES						
School Linked Services	Child Welfare & Attendance Liaison	Local Control Funding Formula	1.0 (238 day/year)	\$68,929 Full Year	8/14/14	Funding source will change from Title I – Neglected Program (program 3118) to Local Control Funding Formula (program 0930).
DECREASE						
Special Education	Assistant to the Hearing Impaired II	Special Ed. Part B – Local Assistance	0.375 (School Day Only)	(\$23,986) Full Year	8/14/14	Budget clean-up. Eliminate a 15 hr./wk.; School Day Only position because it was originally budgeted as a 30 hr./wk. position with benefits.