

2013 - 2014 NPS Contract Approval/Adjustments

Non-Public School	Board-Approved Or Initial Contract Amount	PO #	Adjustment Needed to PO	Basic Education 1660	Basic Education Budget Codes	Mental Health/ Room & Board 3027	Mental Health/ Room & Board Budget Codes	Total Requested
Orion Academy	\$24,500.00	89352	\$94,190.00	\$94,190.00	010.1660.26.5880 = \$500.00 010.1660.26.5100 = \$93,690.00			\$94,190.00
Lakemary			\$184,340.00	\$47,465.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$22,465.00	\$ 136,875.00	000.3027.26.5100 = \$136,875.00	\$184,340.00
Raskob			\$251,170.00	\$251,170.00	000.1050.26.5880 (ESY) = \$16,992.52 010.1660.26.5880 = \$8,007.48 010.1660.26.5100 = \$226,170.00			\$251,170.00
TOTAL			\$ 529,700.00	\$ 392,825.00		\$ 136,875.00		\$529,700.00

Orion Academy= Program and Services for 3 students

Lakemary= Residential Program and Services for 1 student

Raskob= Program and Services for 7 students