

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 4, 2012**

<b>INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Bancroft	Instructional Assistant	Reimburse from Outside Agency	.50 (2 @ .25)	\$12,504	7/1/12	Incumbents #10484, 28619 will remain in the recreated positions.
		Instructional Assistant	Reimburse from Outside Agency	2.625 (7 @ .375)	\$66,694	7/1/12	Incumbents #14873, 12440, 30778, 16047, 31260, 14575, 16030 will remain in the recreated positions.
	Strandwood	Instructional Assistant	Reimburse from Outside Agency	.875 (7 @ .125)	\$20,389	7/1/12	Incumbents #29326, 26920, 28526, 28970, 27927, 31060, 26916 will remain in the recreated positions.
	Walnut Acres	Instructional Assistant	Reimburse from Outside Agency	.250	\$7,424	7/1/12	Incumbent #11717 will remain in the recreated position.
		Instructional Assistant	Reimburse from Outside Agency	.475	\$11,246	7/1/12	Incumbent #29068 will remain in the recreated position.
		Instructional Assistant	Reimburse from Outside Agency	1.4475 (3 @ .4825)	\$39,980	7/1/12	Incumbents #14527, 13157, 21688 will remain in the recreated positions.
		Instructional Assistant	Reimburse from Outside Agency	.485	\$10,887	7/1/12	Vacant position being recreated.
		Instructional Assistant	Reimburse from Outside Agency	.975 (2 @ .4875)	\$27,732	7/1/12	Incumbents #14097, 25360 will remain in the recreated positions.
		Senior Instructional Assistant	Reimburse from Outside Agency	.25	\$6,510	7/1/12	Incumbent #31338 will remain in the recreated position.
		Senior Instructional Assistant	Reimburse from Outside Agency	.175	\$4,237	7/1/12	This is a newly created position.
		Site Technology Support Technician II	Site Technology Support Technician II	.80 (10 mos.)	\$62,430	7/1/12	Incumbent #11510 will remain in the recreated position.

<b>MIDDLE SCHOOL</b>							
	Oak Grove	Site Technology Support Technician II	School Improvement Grant, Cohort 2	.50 (10 mos.)	\$42,243 (Stand alone) \$34,260 (Part of 1.0)	7/1/12	Vacant position.
	Valley View	Site Technology Support Technician II	Reimburse from Outside Agency School Site Administration	.28125 (10 mos.) 60% 40%	\$13,137	7/1/12	Incumbent #25074 will remain in the recreated position.
<b>HIGH SCHOOL</b>							
	Northgate	Copy Machine Operator	School Site Administration	.30 (9.5 mos.)	\$9,167	7/1/12	Incumbent #15807 will remain in the recreated position. Created for 2012-13 fiscal year only.
		Site Technology Support Technician II	Reimburse from Outside Agency School Site Administration	1.0 (12 mos.) 70% 30%	\$75,437	7/1/12	Incumbent #16173 will remain in the recreated position. Created for 2012-13 fiscal year only.
<b>DECREASE POSITIONS</b>							
	Meadow Homes	Site Technology Support Technician I	Quality Education Investment Act (QEIA)	.95 (10 mos.)	(\$64,770)	7/1/12	Vacant position.
<b>TOTAL CATEGORICAL FUNDS</b>					\$410,017		