

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 9, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03010						
Shore Acres Elementary	Teacher ESL	Elementary Site Discretion Account	(.10)	(\$10,450)	8/1/20	Change funding from Elementary Site Discretion Account to Local Control Funding Formula (LCFF) Supplemental Grant.
Program 07010						
El Dorado Middle	Psych Intern	Secondary Site Discretion Account	(.40)	(\$7,092)	8/1/20	Eliminate vacant position.
Program 09300						
Shore Acres Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant	.10	\$10,450	8/1/20	Change funding to Local Control Funding Formula (LCFF) Supplemental Grant to Elementary Site Discretion Account.
El Dorado Middle	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$3,546)	8/1/20	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to CSI – Comprehensive Support and Improvement.
Program 30700						
El Dorado Middle	Psych Intern	Title I	(.20)	(\$3,546)	8/1/20	Change funding from Title I to CSI – Comprehensive Support and Improvement.
Program 32820						
El Dorado Middle	Psych Intern	CSI – Comprehensive Support and Improvement	.40	\$7,092	8/1/20	Change funding to CSI – Comprehensive Support and Improvement from Local Control Funding Formula (LCFF) Supplemental Grant and Title I. This is for the 2020-2021 school year ONLY.
GRAND TOTALS						
		Program Name	FTE	Cost		
		Program 03010	(.10)	(\$10,450)		
		Program 07010	(.40)	(\$7,092)		
		Program 09300	(.10)	\$6,904		

		Funding Formula (LCFF) Supplemental Grant				
Program 30700		Title I	(.20)	(\$3,546)		
Program 32820		CSI – Comprehensive Support and Improvement	.40	\$7,092		
Grand Total			(.40)	(\$7,092)		