

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, OCTOBER 25, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Mt. Diablo High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(3.0)	(\$226,377)	7/1/16	Vacant positions.
District Wide	Social Work Specialist	Title III – LEP Student Program 3164 .55 FTE Title III – Immigrant 3197 .45 FTE	1.0	\$111,018	7/1/16	Additional support needed for newcomer students.
District Wide	Teacher	Secondary School General Education Programs 0700	1.0	\$75,459	7/1/16	Additional support needed.