

**MT. DIABLO UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION DEPARTMENT**

Mary-Ann Tucker, Special Education Administrator
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MEMORANDUM

Date: September 2, 2010

To: Mildred Browne

From: Mary-Ann Tucker

RE: Special Education Assistants

This year we are in the process of reassigning teachers who have had their students move or the class configuration has been changed. Those currently needing additional FTE are:

Site	Position	FTE	Budget	Reason
Valle Verde	SEA 2 CLS	2.5	1700	<i>AU Magnet students moving from grade 2 into 3-5th grades.</i>
Sequoia Elementary	SEA 1 CLS	-.625	1700	<i>Collapsing LH class at Sequoia Elementary</i>
Clayton Valley HS	SEA 2 CLS	2.5	1700	<i>Moderate Autism class for students transitioning from the moderate Pine Hollow class.</i>
Mt. Diablo HS	SEA 1 CLS	-.625	1700	<i>Collapsed 1 LH Class</i>
Northgate HS				<i>Unable to collapse class due to increased LH identification</i>
Riverview	SEA 2 CLS	0	1700	<i>Reassigning class from Riverview to County Mental Health.</i>
Concord HS	SEA 2 CLS	2.5	1700	<i>AU Magnet Middle School Graduates needing HS placement.</i>
El Monte	SEA 2 CLS	2.5	1710	<i>3/5 AU class to accommodate AU students who are moving up from the lower grades--Continuum</i>
Silverwood	SEA 2 CLS	1.25	1710	<i>Collapse SH class and reassign to AU specific class</i>

Mt. View	SEA 1 CLS	No FTE needed	1700	<i>Move class LH Silverwood class to Mt. View to create a continuum</i>
Silverwood	SEA 2 CLS	No FTE needed	1700	<i>Move Highlands PK/K to Silverwood continuum</i>
Holbrook	SEA 1 CLS	-.625	1700	<i>Collapsed LH class at Holbrook</i>
FTE	SEA 2 CLS	9.375 FTE	1700	

In fall 2010 it was necessary to create classrooms to continue to accommodate students currently enrolled in our programs. These classes need additional assistants and allowed us to bring back four students from NPS placements. The funding for these students has already been deducted from this years NPS budget as part of the 09/10 budget cuts. In order to create these new positions we are asking for an additional 9.375 FTE.