

Date Approved	Item Number	Description	Funding Source	Amount Approved	Amount Expended As of 12/6/2012	Responsible Department	Completion Date of Contract	Actual Completion of Project	Final Cost Savings (Additional Cost)	Vendor ID	Purchase Req #	Purchase Order #
8/20/2012	8.9	Department of Justice Open Purchase Order	Unrestricted General Fund - Reimbursed by new employee and volunteer payments	\$ 125,000.00	\$ 35,944.00	Personnel	6/30/2013			034835	R70510	85124
8/20/2012	8.15	Marie Wyman, Speech-Language Pathologist	Sp Ed 1219	\$ 100,800.00	\$ 12,880.00	Special Education	6/30/2013			057193	R70507	85131
8/20/2012	13.14	Pawar Transportation	Sp Ed Transportation 5411 Site 017 and 701	\$ 1,582,076.00	\$ 412,515.00	Transportation	6/30/2013			050261	R70129	85109
8/20/2012	13.15	AA Med Trans	Sp Ed Transportation 5411	\$ 307,500.00	\$ 153,840.00	Transportation	6/30/2013			058383	R70121	84901
8/27/2012	14.2	Anova Center for Education	Sp Ed 1660 NPS & 3027 Mental Health	\$ 143,280.00	\$ 3,582.00	Special Education	6/30/2013			057755	R70845	85361
8/27/2012	14.2	Bay Area Educational Institute DBA Bayhill High School	Sp Ed 1660 NPS & 3027 Mental Health	\$ 318,533.00	\$ 35,521.50	Special Education	6/30/2013			056847	R70475	85098
8/27/2012	14.2	California Autism Foundation Better Chance	Sp Ed 1660 NPS & 3027 Mental Health	\$ 217,746.00	\$ 62,795.57	Special Education	6/30/2013			050268	R70273	84989
8/27/2012	14.2	Children's Learning Center	Sp Ed 1660 NPS & 3027 Mental Health	\$ 154,859.00	\$ 38,319.00	Special Education	6/30/2013			025769	R70399	85042
8/27/2012	14.2	Heritage	Sp Ed 1660 NPS & 3027 Mental Health	\$ 415,884.00	\$ 75,815.20	Special Education	6/30/2013			031825	R70353	85097
8/27/2012	14.2	La Cheim	Sp Ed 1660 NPS & 3027 Mental Health	\$ 59,760.00	\$ 24,236.00	Special Education	6/30/2013			013864	R71058	85500
8/27/2012	14.2	Milhou School Inc.	Sp Ed 1660 NPS & 3027 Mental Health	\$ 184,489.50	\$ -	Special Education	6/30/2013			027559	R71034	86129
8/27/2012	14.2	Oak Hill School	Sp Ed 1660 NPS & 3027 Mental Health	\$ 316,077.00	\$ 115,354.05	Special Education	6/30/2013			057248	R70274	84990
8/27/2012	14.2	Orion Academy	Sp Ed 1660 NPS & 3027 Mental Health	\$ 188,969.00	\$ 36,260.16	Special Education	6/30/2013			050260	R70636	85277
8/27/2012	14.2	Holy Names University DBA Raskob Learning Institute	Sp Ed 1660 NPS & 3027 Mental Health	\$ 260,000.00	\$ 43,207.03	Special Education	6/30/2013			036949	R70407	85046
8/27/2012	14.2	Seneca Center for Children and Family	Sp Ed 1660 NPS & 3027 Mental Health	\$ 570,000.00	\$ 156,431.50	Special Education	6/30/2013			019680	R70402	85044
8/27/2012	14.2	Spectrum Center	Sp Ed 1660 NPS & 3027 Mental Health	\$ 2,746,685.00	\$ 338,184.42	Special Education	6/30/2013			008940	R71794	86127
8/27/2012	14.2	Springstone School	Sp Ed 1660 NPS & 3027 Mental Health	\$ 272,400.00	\$ 57,660.00	Special Education	6/30/2013			053724	R70388	85030
8/27/2012	14.2	Star Academy	Sp Ed 1660 NPS & 3027 Mental Health	\$ 92,655.00	\$ -	Special Education	6/30/2013				no PR yet	no PO yet
8/27/2012	14.2	Timothy Murphy School	Sp Ed 1660 NPS & 3027 Mental Health	\$ 176,120.00	\$ 4,986.90	Special Education	6/30/2013			058382	R70470	85096
8/27/2012	14.2	Tobinworld II	Sp Ed 1660 NPS & 3027 Mental Health	\$ 548,817.42	\$ 74,481.04	Special Education	6/30/2013			038477	R70370	85140
8/27/2012	14.2	Via Center	Sp Ed 1660 NPS & 3027 Mental Health	\$ 190,328.00	\$ 50,440.00	Special Education	6/30/2013			040561	R70294	85075
8/27/2012	14.2	Oakgrove School Inc DBA Waterfall Canyon Academy	Sp Ed 1660 NPS & 3027 Mental Health	\$ 236,090.00	\$ 27,073.00	Special Education	6/30/2013			058143	R70295	85120
8/27/2012	14.2	Yellowstone Boys & Girls Ranch	Sp Ed 1660 NPS & 3027 Mental Health	\$ 128,475.00	\$ 32,496.00	Special Education	6/30/2013			050357	R70450	85121
9/10/2012	9.22	Beyond the Words	Sp Ed 1218	\$ 400,000.00	\$ 101,720.00	Special Education	6/30/2013			058026	R71039	85515
9/10/2012	9.25	Maxim Services (amends item 9.10 of 8/27/2012)	Program Code 5041 \$250,000; 5046 = \$89,324; 3122 = \$169,000	\$ 508,324.00	\$ 3,212.50	Special Education	6/30/2013			050612	R70993	85469
9/10/2012	9.26	Speech Pathology Group for Speech and Language	Program Code 1219. \$890,114; 3140 = \$52,000; 1661 = \$50,000 in addition to prior PO of \$58,400	\$ 1,050,514.00	\$ 363,401.16	Special Education	6/30/2013			037940	R70222	84988
9/10/2012	15.6	Contra Costa County Services, Mental Health Division	Contra Costa County Mental Health Medi-Cal Funding, IDEA, MHSA, and State Reallocation Funds	\$ 3,948,290.00	\$ -	Special Education	6/30/2013			054042	no PR yet	no PO yet
9/10/2012	15.7	Contra Costa County Services, Mental Health Division	General Fund/Special Education, Program Code 1652, In House Mental Health Collab. Op.	\$ 983,111.00	\$ -	Special Education	6/30/2013			054042	no PR yet	no PO yet
10/8/2012	8.15	Michael's Transportation Services	Transportation Services - Other 5420	\$ 110,000.00	\$ 6,384.00	Transportation	6/30/2013			031568	R71529	85921
10/8/2012	8.16	Ed Support Services	Sp Ed 1661 Non Public Agencies	\$ 196,230.00	\$ 95,838.98	Special Education	6/30/2013			059172	R71253	85803
11/5/2012	8.23	Phoenix Education Specialists	Sp Ed 1664	\$ 107,762.00	\$ 18,762.00	Special Education	6/30/2013			057701	R70124	84978