

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 21, 2012**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Pleasant Hill El.	Instructional Assistant	Reimburse from Outside Agency	.4875	\$10,775	7/1/12	Incumbent #31009 will remain in this recreated position and not receive layoff.
		Instructional Assistant	Reimburse from Outside Agency	.50 (2 @ .25)	\$12,510	7/1/12	One vacant position reinstated. Incumbent #24606 will remain in the other recreated position and not receive layoff.
		Instructional Assistant-Computer	Reimburse from Outside Agency	.4875	\$13,943	7/1/12	Incumbent #23569 will remain in this recreated position and not receive layoff.
MIDDLE SCHOOL							
	Foothill	Instructional Assistant	Reimburse from Outside Agency	.25	\$5,948	7/1/12	Incumbent #24121 will be reinstated from layoff.
		Instructional Assistant-Computer	Reimburse from Outside Agency	.4875	\$17,598	7/1/12	Incumbent #12791 will be reinstated from layoff.
		Site Technology Technician II	Reimburse from Outside Agency	.25	\$18,272	7/1/12	Incumbent #27061 will be reinstated from layoff.
DECREASE POSITIONS							
	Delta View	Community Service Asst.	Economic Impact Aid, State Compensatory Education	.20	(\$10,661)	7/1/12	Vacant position.
GRAND TOTAL CATEGORICAL FUNDS					\$79,046		