

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 132 El Monte Elementary School

School Site Council Approval Date*: 4/28/2017

	Yea	No	Abstentions
School Site Council Vote - Plan Amendment:	7	0	0
School Site Council Vote - Budget Amendment:	7	0	0

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)						
Beginning Title I Budget (3070)	\$ 116,601.84		Revised Title I Budget (3070)	\$ 140,932.84		Total New 3070 Funds \$ 24,331.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance
2.1	EXISTING	ADDITIONAL FUNDS FOR INTERVENTION			\$ 2,000.00	\$ 22,331.00
1.2	EXISTING	PURCHASE ADDITIONAL TECHNOLOGY FOR CLASSROOMS			\$ 21,331.00	\$ 1,000.00
3.1	NEW	CLASSROOM CHAMPIONS			\$ 1,000.00	\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

Amended 2016-2017 SPSA Title I Parent Engagement (3068)						
Beginning Title I Budget (3068)	\$ 1,794.00		Revised Title I Budget (3068)	\$ 2,247.00		Total New 3070 Funds \$ 453.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance
3.2	EXISTING	PARENT RESOURCE PERSON			\$ 453.00	\$ -
						\$ -
						\$ -