

**Pawar Transportation
Actual Expenditures for School Year 2011-2012**

Budget Code	Current PO	2010-2011 Projected # of Students		Actual Ave # of Students	Actual Estimated Expense for 2010-2011
000.5411.46.5100	\$386,000.00	44.00	SDC & County	49	\$397,000.00
701.5411.46.5100	\$445,120.00	27.00	NPS	28	\$536,120.00
017.5411.46.5100	\$27,860.00	3.00	District	10	\$67,860.00
TOTAL	\$858,980.00	74.00		87	\$1,000,980.00