

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 28, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0930</b>						
Fair Oaks Elementary	Social Work Intern	Local Control Funding Formula (LCFF) Supplemental Grant	.20	\$1,085	8/1/19	New position. This position is for the 2019-2020 school year ONLY.
Hidden Valley Elementary	Social Work Intern	Local Control Funding Formula (LCFF) Supplemental Grant	.40	\$2,166	8/1/19	New position. This position is for the 2019-2020 school year ONLY.
Diablo Day	Social Work Intern	Local Control Funding Formula (LCFF) Supplemental Grant	.40	\$2,166	8/1/19	New position. This position is for the 2019-2020 school year ONLY.
Assistant Superintendent High School	Administrator Career Path/Linked Learning	Local Control Funding Formula (LCFF) Supplemental Grant	.50	\$90,990	8/1/19	Change in funding to Local Control Funding Formula (LCFF) Supplemental Grant (0930) from Career Tech Ed Incentive Grant (3796).
<b>Program 3070</b>						
Sun Terrace Elementary	Teacher Coach Specialist	Title I	(.10)	(\$10,776)	8/1/19	Eliminate vacant position.
<b>Program 3652</b>						
Sequoia Middle	Teacher	School Site Donations	.14	\$12,176	8/1/19	Additional support needed. This FTE is for the 2019-2020 school year ONLY.
<b>Program 3796</b>						
Assistant Superintendent High School	Administrator Career Path/Linked Learning	Career Tech Ed Incentive Grant	(.50)	(\$90,990)	8/1/19	Change in funding from Career Tech Ed Incentive Grant (3796) to Local Control Funding Formula (LCFF) Supplemental Grant (0930).

<b>Program 3917</b>						
School and Community Services	Social Work Specialist	ETR Health Center	1.6	\$8,662	8/1/19	New positions. These positions are for the 2019-2020 school year ONLY.
<b>Program 3970</b>						
Mt. Diablo Elementary	Teacher Intervention	Reimburse from Outside Agency	(.60)	(\$50,280)	8/1/19	Eliminate vacant position.
<b>GRAND TOTALS</b>						
Program 0930			1.5	\$96,407		
Program 3070			(.10)	(\$10,776)		
Program 3796			(.50)	(\$90,990)		
Program 3917			1.6	\$8,662		
Program 3970			(.60)	(\$50,280)		