



# **Mt. Diablo Unified School District 2010 Measure C Facilities Improvement Program**

Report to the Board of Education  
Remaining Funds and Proposed Project List

December 17, 2018



# **Program Content**

## **Measure C Remaining Funds**

**\$19,730,259**

- Proposed Project List for remainder of Series G

# Measure C Remaining Funds Project Proposal List

**MEASURE C REMAINING FUNDS**

**\$19,730,259**

	<u>Requested Allocation</u>	<u>Remaining Balance</u>
<ul style="list-style-type: none"> <li>• <b>Roofing</b> <ul style="list-style-type: none"> <li>– College Park High School</li> <li>– Mt. Diablo High School (Gym Only)</li> <li>– Ygnacio Valley High School</li> <li>– Fair Oaks Elementary School</li> <li>– Gregory Gardens Elementary School</li> <li>– Monte Gardens Elementary School</li> <li>– Sun Terrace Elementary School</li> <li>– Wren Avenue Elementary School</li> </ul> </li> </ul>	10,500,000	9,230,259
<ul style="list-style-type: none"> <li>• <b>Health &amp; Safety/Education</b> <ul style="list-style-type: none"> <li>– College Park High School</li> <li>– Ygnacio Valley High School</li> <li>– Mt. Diablo High School</li> </ul> </li> </ul>	6,200,000	3,030,259
<ul style="list-style-type: none"> <li>• <b>Landscape Needs</b> <ul style="list-style-type: none"> <li>– Mt. Diablo High School</li> <li>– Oak Grove Middle School</li> </ul> </li> </ul>	660,000	2,370,259
<ul style="list-style-type: none"> <li>• <b>Site Improvements/Exterior Painting</b> <ul style="list-style-type: none"> <li>– Mt. Diablo High School</li> <li>– Oak Grove Middle School</li> <li>– Riverview Middle School</li> <li>– Sequoia Middle School</li> <li>– El Monte Elementary School</li> <li>– Westwood Elementary School</li> </ul> </li> </ul>	1,125,000	1,245,259

# Measure C Remaining Funds Project Proposal List

MEASURE C REMAINING FUNDS (balance from previous slide) **\$1,245,259**

	<u>Requested Allocation</u>	<u>Remaining Balance</u>
• Facilities	200,000	1,045,259
– Cambridge Elementary School		
Final Year 2019-2020 Operating Costs	725,000	<b>\$320,259</b>

\*Estimated Remaining Balance **\$320,259**  
(pending actual bids, contingencies & final close outs)

# Measure C Remaining Funds Project Proposal List

## Proposed Roofing Allocation & Plan

**\$10.5M**

All 53 sites have been identified in need of Roofing Repair/Replacement

- **12 Sites Completed** as of Summer 2018 Measure A & Measure C \$16.2M
- 8 Sites Identified to be completed by the end of 2019 projected total cost of \$10.5M (*pending approval of Measure C Project Proposal List*)
- 33 Sites Remaining, assuming 8 roofs, an approximate cost of \$10.5M per year, the 33 remaining sites can be replaced/repared in about 4.5 years (end of year 2023), potential funding sources: COP & Measure J, total cost including 3% escalation = \$45.2M (*to be submitted for approval at a future date*)

Order of completion based on a compilation of information:

- Previous assessments
- Work order summary
- New assessments

# Measure C Remaining Funds Project Proposal List Continued

## Health & Safety/Educational Programs

\$6.2M

Ygnacio Valley HS & Mt. Diablo HS Tennis Courts Renovations (3.0M)

- Based on recent assessments renovations are needed

College Park HS Pool Re-Plastering (400K)

- Based on recent assessment the existing plaster is failing

Ygnacio Valley HS Running Track Replacement (300K)

- Life expectancy of synthetic track surface met
- High usage by site and community
- Safety concerns for slips and falls

College Park HS Running Track Replacement (300K)

- Life expectancy of synthetic track surface met
- High usage by site and community
- Safety concerns by slips and falls

Mt. Diablo HS Home Bleacher Replacement (2.2M)

- Replacing existing bleachers that no longer meet current code and safety standard

# Measure C Remaining Funds Project Proposal List Continued

## Landscape Needs

**\$660K**

- Mt. Diablo High School (200K)
- Oak Grove Middle School (460K)

Sites identified represent the high school and middle school sites with the greatest immediate need for front landscape

# Measure C Remaining Funds Project Proposal List Continued

## Site Improvements/Exterior Painting

\$1.125M

- Mt. Diablo High School
  - Oak Grove Middle School
  - Riverview Middle School
  - Sequoia Middle School
  - El Monte Elementary School
  - Westwood Elementary School
- Exterior Paint needs are District Wide, (6) Sites with greatest need identified above
  - 47 Sites remaining, assuming 10 sites, at an approximate cost of \$2M per year, all sites can have exterior paint in approximately 4.5 years (end of year 2023)
  - Order of remaining sites under assessment

## Facilities

\$200K

- Cambridge Elementary School

Board approved \$500,000 on 2/26/2018. Additional allocation requested is to support a permanent structure versus an on-going lease. Justification: longer life span, superior structure, aesthetically compatible, and cost effective.

# Measure C Remaining Funds Project Proposal List Summary

**Projected Remaining Measure C Funds \$19,730,259**  
(Pending final bids, change-orders & other contingencies)

<b>Project Proposal List</b>	<b>18,685,000</b>
<b>Final Year Operating Costs 2019/2020</b>	<b><u>725,000</u></b>
<b>Total Measure C Funds Needed</b>	<b>\$19,410,000</b>

\*Estimated remaining balance \$320,259  
(pending actual bids, contingencies & final close outs)



# QUESTIONS?



Thank You!