

Increase/Decrease in FTE
1/12/10 Board Meeting

School	Position	Program	FTE	Cost
El Dorado Middle	Psych Intern	Unrestricted Funds (SLIBG) 0918	.20	\$5,966
Total General Fund				\$5,966
Rio Vista Elementary	Teacher	Title I 3070	.10	\$5,657
Walnut Acres Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.145	\$6,256
Ygnacio Valley Elementary	Psych Intern	ARRA – Title I 3011	.40	\$11,931
Total Categorical Fund				\$23,844
Ygnacio Valley Elementary	Psych Intern	Unrestricted Funds (SLIBG) 0918	.40	(\$11,931)
Total Categorical Fund				(\$11,931)
Grand Total General Fund				\$5,966
Grand Total Categorical Fund				\$11,913